



Legislative Fiscal Bureau

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May 1, 2003

Joint Committee on Finance

Paper #526

Segregated Revenue Reestimates (DNR -- Departmentwide)

[LFB 2003-05 Budget Summary: Page 312, #9]

GOVERNOR

The bill makes several reestimates including providing \$26,700 SEG in 2003-04 and deleting \$373,300 SEG in 2004-05 related to expenditure authority for Great Lakes trout and salmon stamp revenues.

MODIFICATION

Reestimate expenditures for Great Lakes trout and salmon projects by providing \$400,000 SEG in 2004-05 to reflect anticipated revenues for the appropriation.

<u>Modification</u>	<u>SEG</u>
2003-05 FUNDING (Change to Bill)	\$400,000

Explanation: DNR requested a reduction in expenditure authority under the appropriation for Great Lakes trout and salmon stamp projects to reflect estimated expenditures in 2004-05. The reduction was tied to an anticipated increase in another stamp revenue supported appropriation related to the renovation of a fish hatchery, a project which was not subsequently included in the Governor's budget bill. However, when the expenditure increase related to the fish hatchery project was denied, no corresponding change was made to the appropriation for Great Lakes trout and salmon stamp projects to reflect revenues anticipated to be available.

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