



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #787

### Motorcycle Safety Program (DOT -- Other Divisions)

[LFB 2003-05 Budget Summary: Page 444, #9]

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#### CURRENT LAW

DOT administers a motorcycle safety program, which provides grants to technical colleges and private organizations for motorcycle safety training courses and produces motorcycle safety materials. Base funding for the program, which is funded from DOT's departmental management and operations appropriation, is \$654,000 SEG.

#### GOVERNOR

Transfer \$598,300 SEG annually from DOT's appropriation for departmental management and operations to a newly-created, annual appropriation for the motorcycle safety program.

#### MODIFICATION

Transfer \$589,300 SEG annually, instead of \$598,300 SEG annually, to the new motorcycle safety appropriation. Relative to the bill, this modification would result in a \$9,000 SEG annual transfer from the motorcycle safety program appropriation to the departmental management and operations appropriation.

**Explanation:** The intent of this provision is to transfer base funding for the motorcycle safety program to the new appropriation, excluding salary and fringe benefit costs of the program manager, which would continue to be funded from the departmental management and operations appropriation. Due to a transpositional error, the incorrect amount would be transferred by the bill. This modification would transfer the intended amount.

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