



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #244

Minor Policy and Technical Changes -- Budget Reductions and Lapse to General Fund (DOC -- Juvenile Corrections)

[LFB 2005-07 Budget Summary: Page 137, #7]

CURRENT LAW

The juvenile correctional services program revenue appropriation [s. 20.410(3)(hm) of the statutes] funds the operation of secured juvenile correctional facilities and certain aftercare services provided to juveniles following their release from the facilities. The amounts credited to the appropriation derive primarily from county payments for the care and treatment of juveniles at the facilities and state payments for certain serious juvenile offenders. The payments are based on statutory daily rates established in each biennial budget process.

GOVERNOR

Delete \$320,600 PR and 7.0 PR positions annually from the juvenile correctional services PR appropriation and reduce the cost basis for the calculation of daily rates for secured correctional facility care by these amounts. Require the Secretary of DOA to lapse \$320,600 annually from the appropriation account to the general fund.

MODIFICATION

Delete the provision to lapse these amounts to the general fund.

Explanation: The deletion and lapse requirements under the bill were made as part of the Governor's budget reduction measures. However, by reducing these cost elements for the calculation of the daily rates for facility care in 2005-06 and 2006-07, the payments credited to the appropriation would correspondingly decline, thereby eliminating the revenue that was intended to be lapsed.

On March 9, 2005, DOA identified the lapse requirement for this item as an error. Under this modification, the lapse requirement would be deleted. However, the reduction in expenditure authority for the appropriation, the position reduction, and the reduction to the cost basis for the calculation of daily rates for secured correctional facility care would be retained.

<u>Modification</u>	<u>GPR-REV</u>
2005-07 REVENUE (Change to Bill)	- \$641,200

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