



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

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Joint Committee on Finance

Paper #524

Fuel Tax Transfer Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2005-07 Budget Summary: Page 361, #16 and #18 and Page 338, #3]

CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts. The amounts transferred are based on the number of boats, snowmobiles, and ATVs registered and the motor fuel tax assessed on statutorily-specified dates.

MODIFICATION

Provide for the following changes to the fuel tax transfers to reflect reestimates based on recent data. In addition, decrease associated snowmobile trail aids estimates in the bill by the same amount, \$48,300 SEG in 2005-06 and by \$50,300 SEG in 2006-07 and decrease ATV trail aids by \$99,700 SEG in 2005-06 and by \$226,700 SEG in 2006-07 to reflect available recreational vehicle fuel tax revenues.

	<u>2005-06</u>	<u>2006-07</u>
Water Resources		
Bill	\$12,747,400	\$13,193,300
Change to Bill	<u>-178,400</u>	<u>-72,800</u>
Total Reestimate	\$12,569,000	\$13,120,500
 Snowmobile		
Bill	\$4,660,500	\$4,788,500
Change to Bill	<u>-48,300</u>	<u>-50,300</u>
Total Reestimate	\$4,552,200	\$4,738,200
 ATV		
Bill	\$1,672,700	\$1,961,000
Change to Bill	<u>-99,700</u>	<u>-226,700</u>
Total Reestimate	\$1,573,000	\$1,734,300
 Change to Bill	-\$326,400	-\$349,800

<u>Modification</u>	<u>SEG</u>
2005-07 FUNDING (Change to Bill)	- \$1,101,200

Explanation:

Motorboat: The total amount of motor fuel tax revenue to be transferred to the water resources account is reestimated to be \$12,569,000 in 2005-06 and \$13,120,500 in 2006-07. The reestimates are based on: (a) the actual motor fuel tax rate of 29.9¢ per gallon on April 1, 2005, and an estimated rate of 30.6¢ on April 1, 2006; and (b) the actual 600,526 motorboats registered on January 1, 2005, and an estimated 612,537 motorboats registered on January 1, 2006.

Snowmobile: The total amount of motor fuel tax revenue to be transferred to the snowmobile account is reestimated to be \$4,552,200 in 2005-06 and \$4,738,200 in 2006-07. The reestimates are based on: (a) the actual motor fuel tax rate of 29.1¢ per gallon on March 31, 2005 and 29.9¢ on March 31, 2006; and (b) the actual 223,477 snowmobiles registered on March 31, 2005, and an estimated 226,382 snowmobiles registered on March 31, 2006.

ATV: The total amount of motor fuel tax revenue to be transferred to the ATV account is reestimated to be \$1,573,000 in 2005-06 and \$1,734,300 in 2006-07. The reestimates are based on: (a) the actual motor fuel tax rate of 29.1¢ per gallon on February 28, 2005 and 29.9¢ on February 28, 2006; and (b) the actual 216,223 ATVs registered on February 28, 2005, and an estimated 232,007 ATVs registered on February 28, 2006.

Prepared by: Rebecca Hotynski