



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #525

Nonresident Snowmobile Trail Pass Reestimate (DNR -- Fish, Wildlife, and Recreation)

[LFB 2005-07 Budget Summary: Page 361, #18]

CURRENT LAW

Snowmobiles not registered in Wisconsin are required to display an \$18 annual trail use sticker to use public snowmobile corridors in the state. Approximately 43,000 stickers were sold in 2003-04. Beginning in 2001-02, \$15 from each \$18 non-resident trail pass stickers sold in the prior year is available for supplemental snowmobile trail aids.

MODIFICATION

Increase supplemental snowmobile trail aids by \$65,500 SEG in 2005-06 and by \$44,500 SEG in 2006-07 (to \$614,100 annually) to reflect reestimated revenues from the sale of non-resident snowmobile trail passes.

Explanation: It appears that approximately 4,400 more trail passes were sold during 2004-05 than previously estimated by the administration (although final trail pass sales totals will likely not be available until late May). The number of trail passes sold in 2004-05 is used to calculate the supplemental trail aids contribution in 2005-06. Revenue estimates for 2006-07 were also adjusted, due to projected sales of nonresident trail passes in 2005-06.

<u>Modification</u>	<u>SEG</u>
2005-07 FUNDING (Change to Bill)	\$111,000

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