



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #670

GPR-Earned (Secretary of State)

CURRENT LAW

The Office of the Secretary of State is responsible for issuing notary public commissions, registering trademarks and trade names, issuing authentications and apostilles, recording annexations and charter ordinances of municipalities, publishing state laws, filing oaths of office, and filing deeds for state land and buildings.

The Office is funded by fees for services that are placed in a program revenue appropriation. Any year-end unencumbered amount in excess of 10% of the prior year's expenditures is lapsed to the general fund. The Office has 7.5 permanent positions, 1.0 project position and base level funding of \$679,600.

GOVERNOR

Estimate the lapse to the general fund from the Office's program fees appropriation to be \$98,000 in 2005-06 and \$109,100 in 2006-07.

MODIFICATION

Make the following reestimate:

	<u>2005-06</u>	
<u>Budget Bill</u>	<u>Revised</u>	<u>Increase</u>
\$98,000	\$109,100	\$11,100

Explanation: The new GPR-Earned estimate reflects an expenditure reduction from the agency's budget request included in AB 100.

<u>Modification</u>	<u>GPR-REV</u>
2005-07 REVENUE (Change to Bill)	\$11,100

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