



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #206

Circuit Court Support Payments (Circuit Courts)

Bill Agency

[LFB 2007-09 Budget Summary: Page 82, #2]

CURRENT LAW

The Director of State Courts makes payments to counties, distributed under the following formula: (a) \$42,275 GPR for each circuit court branch in the county (or proportional amount if two counties share a branch); (b) \$10,000 GPR for each county with one or less circuit court branches; and (c) for each county with more than one circuit court branch, a payment equal to the county's proportion of the state population times the amount remaining after the payments are made under (a) and (b). Current funding for the circuit court payments is \$18,739,600 GPR annually.

GOVERNOR

Create a segregated appropriation under the circuit courts and provide \$9,103,000 SEG in 2007-08 and \$10,021,500 SEG in 2008-09 for increased circuit court payments to counties. Funding in the new SEG appropriation would be transferred from the county aid fund, with revenue generated from the real estate transfer fee.

DISCUSSION POINTS

1. Under 1993 Act 16, the circuit court support grant program was created. The program was originally created to partially offset county costs of juror and witness fees and judicial assistants and was based on the number of circuit court branches. In 1993 Act 206, the program was changed from a grant program to a payment program, and specified that, except for counties

submitting an annual report of actual court costs, no action was required of and no condition could be imposed on a county to receive a circuit court payment.

Funding Levels

2. Funding for circuit court support payments to counties is currently \$18,739,600 GPR annually. Senate Bill 40 (SB 40) would create a new segregated appropriation under the circuit courts and provide \$9,103,000 SEG in 2007-08 and \$10,012,500 SEG in 2008-09 for increased funding for circuit court payments. Total funding, when combined with base GPR funding would be \$27,842,600 in 2007-08 and \$28,752,100 in 2008-09. The bill does not modify the current law statutory language related to how payments are distributed.

3. Funding for the new SEG appropriation would be transferred from the county aid fund, with revenue generated from the real estate transfer fee. Under SB 40, the real estate transfer fee would be increased from \$3 to \$6 per \$1,000 of value transferred. The bill would create a segregated county aid funding to deposit all state proceeds from the real estate transfer fee. In addition for increased circuit court support payments, the county aid fund would be used to fund aid payments under shared revenue, county and municipal aid, youth and family aids programs, and a transfer to the affordable housing trust fund.

4. It should be noted that this paper does not address the funding source - SEG funding from the new county aid fund as a result of increasing the real estate transfer fee - but rather how much funding is provided and how payments are distributed. Depending on the Committee's decision on the real estate transfer fee, any additional funding provided for circuit court support payments could be either SEG or GPR.

5. According to the Department of Administration, the amounts in the bill (\$9,103,000 and \$10,012,500) were determined after evaluating all the funding purposes for the real estate transfer fee, with the goal to increase funding to a similar level that the court system had requested as part of their 2007-09 budget request (\$12.5 million annually).

6. Based on information from the Director of State Courts Office, Attachment 1 identifies, by county: (a) estimated circuit court support payments for 2007-08 under current law; (b) estimated circuit court support payments in 2007-08 and 2008-09 under Senate Bill 40; and (c) the difference in payment between current law in 2007-08 and each year of the 2007-09 biennium under SB 40.

7. Since the bill does not modify the statutory distribution formula for circuit court support payments, 33 counties would receive no additional funding under SB 40. Under the statutes, each county receives a base payment of \$42,275 per circuit court branch (or a proportional amount if two counties share a branch). Then, counties with one or fewer branches receive an additional \$10,000. The remaining funding is then distributed to counties with more than one circuit court branch. Because the specified formula dollar amounts are not adjusted under SB 40, counties with one or fewer branches would continue to receive the initial \$42,275, then \$10,000. Only the amounts distributed under the last part of the formula would increase, where counties with

more than one circuit court branch receive an additional payment equal to the county's proportion of the state population times the amount remaining after initial payments have been allocated.

8. Funding for the circuit court support program has not been increased since 1999-00. However, between the base year for the 1999-01 biennium and the base year for the 2007-09 biennium, overall GPR support for the circuit courts, has increased by 24%. If funding under the bill was instead provided at half that recommended by the Governor (\$4,551,500 in 2007-08 and \$5,006,300 in 2008-09) funding for circuit court support payments would increase by 24% to the base in 2007-08 and 27% to the base in 2008-09 (an increase of 2.0% between 2007-08 and 2008-09), which is consistent with the overall court funding increases of 24%. As a result, the bill would be modified by -\$4,551,500 in 2007-08 and -\$5,006,200 in 2008-09.

9. Alternatively, given the state's current fiscal concerns, the Committee may wish to provide additional funding, but a lower percentage. The following table identifies the amounts of funding that could be provided at various annual percentage increases and the change to bill.

Annual Percent Increase	Increase to Base Circuit Court Payments		Change to Bill	
	<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
2%	\$374,800	\$757,100	-\$8,728,200	-\$9,264,400
5%	937,000	1,920,800	-8,166,000	-8,100,700
7%	1,311,800	2,715,400	-7,791,200	-7,306,100
10%	1,874,000	3,935,300	-7,229,000	-6,086,200

10. Under a separate provision, the bill would provide funding and position authority for an auditor in the Director of State Courts Office in order to develop a standardized reporting mechanism to collect more accurate and consistent circuit court costs and revenues from counties [funding for the auditor position is discussed in a separate issue paper under the Supreme Court]. If the position is authorized, it could be argued that increased funding for circuit court support payments could be postponed until more accurate data is available on circuit court costs and revenues. If no new funding is provided, circuit court support payments would remain at \$18,739,600 GPR.

Formula Modifications

11. Regardless of whether additional funding is provided, the Committee may wish to review the formula for how circuit court payments are distributed under statute.

12. Given that increasing funding for circuit court support payments, while utilizing the current distribution formula, does not affect 33 counties, the Committee may wish to modify the existing formula. To provide additional funding to all counties, the Committee may wish to increase the specified \$42,275 and \$10,000 amounts provided in statute. Attachment 2 identifies how payments would be distributed by county if these factors are increased by either \$5,000 or \$10,000, with overall funding remaining as provided in the bill (\$18,739,600 GPR annually and

\$9,103,000 SEG in 2007-08 and \$10,012,500 SEG in 2008-09). Under this alternative, the general distribution formula would remain the same but the initial two formula amounts would increase. With increased funding and the modifications, all counties would receive some of the additional funding under the bill.

13. In her remarks before the Joint Committee on Finance on March 14, 2007, Chief Justice Shirley S. Abrahamson commended the increased funding for circuit court payments in SB 40, but noted that, "by using the current formula to distribute these additional funds, payments would not increase in the 33 counties with one circuit branch. If the executive and legislative branches wish to have these funds distributed differently, we would be happy to work with you."

14. The court system proposed a new distribution formula for circuit court support payments in its 2007-09 budget request. The proposed formula is similar to how payments are distributed to counties for guardian ad litem costs. Under the guardian ad litem payment program, amounts are distributed based on each county's proportion of: (a) court branches; (b) revenue generated by the court support services surcharge; and (c) cases that would likely involve guardian ad litem services.

15. The Director of State Courts Office has indicated that the proposed formula "would provide a better measure of circuit court activity than the current formula." Under the proposal, payments would be distributed to counties by applying the following formula to the total funding amounts:

a. One-third of total funding times the county's proportion of total circuit court branches in the state;

b. One-third of total funding times the county's proportion of total judicial officer need in all counties for the previous year, as measured by the court system's weighted caseload methodology; and

c. One-third of total funding times the county's proportion of total revenue collected from fines, forfeitures, fees, and surcharges in the previous year.

16. Attachment 3 identifies how circuit court support payments would be distributed under the court's proposed formula (based on the estimated 2007-08 payments). Specifically, the attachment shows: (a) estimated payments under Senate Bill 40; (b) estimated payments under the court's proposed formula in 2007-08 and 2008-09; and (c) the difference between SB 40 and the court's formula. If the Committee were to adopt the court's proposed formula and approve the increase in funding, all counties would receive some of the additional funding under the bill.

17. Whether or not the Committee approves additional funding for payments, either of the above modifications may be made to the current formula. However, it should be noted that if the formula is modified without providing increased funding, some counties with more than one circuit branch would receive less funding than under the current formula. Attachment 4 identifies how circuit court support payments would be distributed if the distribution formula is modified, but

total funding remains at \$18,739,600.

18. If no modifications are made to the current circuit court support payment program, funding would continue to be distributed as under current law.

ALTERNATIVES TO BILL

A. Funding Levels

1. Approve the Governor's recommendation to provide \$9,103,000 in 2007-08 and \$10,021,500 in 2008-09 for increased circuit court payments to counties. [Funding for this alternative would be supported either by SEG or GPR, depending on the Committee's decision regarding creation of the county aid fund.]

ALT A1	Change to Bill Funding	Change to Base Funding
SEG	\$0	\$19,115,500

2. Delete the Governor's recommended funding amounts and instead provide \$4,551,500 in 2007-08 and \$5,006,300 in 2008-09 for increased circuit court support payments. [Funding for this alternative would be supported either by SEG or GPR, depending on the Committee's decision regarding creation of the county aid fund.]

ALT A2	Change to Bill Funding	Change to Base Funding
SEG	-\$9,557,700	\$9,557,700

3. Provide additional funding for increased circuit court support payments at one of the below annual percentage increases. [Funding for this alternative would be supported either by SEG or GPR, depending on the Committee's decision regarding creation of the county aid fund.]

	<u>Percent</u>	<u>Change to Bill</u>	<u>Change to Base</u>
a.	2%	-\$17,992,600	\$1,131,900
b.	5%	-16,266,700	2,857,800
c.	7%	-15,097,300	4,027,200
d.	10%	-13,315,200	5,809,300

4. Delete provision.

ALT A3	Change to Bill Funding	Change to Base Funding
SEG	- \$19,557,700	\$0

B. Formula Modifications

1. Modify the statutorily-specified amounts for circuit court support payments based on the number of circuit court branches by one of the following amounts:

a. \$5,000 (payments would increase to \$47,275 for the initial payment to each circuit court branch and \$15,000 for payments to counties with one or fewer branches).

b. \$10,000 (payments would increase to \$52,275 for the initial payment to each branch and \$20,000 for payments to counties with one or fewer branches).

2. Modify statutory language to provide that the Director of State Courts distribute payments to counties under the following formula: (a) the amount determined by dividing the number of circuit court branches in the county by the total number of circuit court branches in the state, and multiplying that result by one-third of the total funding from the appropriation(s); (b) the amount determined by dividing the judicial officer need for the county by the total judicial officer need for all counties, and multiplying that result by one-third of the total funding from appropriation(s); and (c) the amount determined by dividing the total amount of circuit court fees, fines, forfeitures, and surcharges collected by the county in the previous calendar year by the total amount of circuit court fees, fines, forfeitures, and surcharges collected by all counties in the previous calendar year, and multiplying that result by one-third of the total funding from the appropriation(s).

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Attachments

ATTACHMENT 1

Circuit Court Support Payments Payment Distribution under Current Law and Senate Bill 40

<u>County</u>	<u>Current Law</u> <u>2007-08</u> <u>(Estimated)</u>	<u>Senate Bill 40</u>		<u>Difference from Current Law</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
Adams	\$52,275	\$52,275	\$52,275	\$0	\$0
Ashland	52,275	52,275	52,275	0	0
Barron	163,011	249,886	258,566	86,875	95,555
Bayfield	52,275	52,275	52,275	0	0
Brown	741,295	1,187,619	1,232,212	446,324	490,917
Buffalo	36,120	36,120	36,120	0	0
Burnett	52,275	52,275	52,275	0	0
Calumet	52,275	52,275	52,275	0	0
Chippewa	185,672	297,639	308,826	111,967	123,154
Clark	52,275	52,275	52,275	0	0
Columbia	218,613	320,244	330,398	101,631	111,785
Crawford	52,275	52,275	52,275	0	0
Dane	1,490,069	2,344,190	2,429,527	854,121	939,458
Dodge	274,728	438,492	454,854	163,764	180,126
Door	133,905	188,552	194,012	54,647	60,107
Douglas	157,506	238,285	246,356	80,779	88,850
Dunn	155,546	234,156	242,010	78,610	86,464
Eau Claire	373,720	553,476	571,436	179,756	197,716
Florence	20,310	20,310	20,310	0	0
Fond du Lac	378,629	563,820	582,323	185,191	203,694
Forest	41,965	41,965	41,965	0	0
Grant	168,461	261,371	270,654	92,910	102,193
Green	52,275	52,275	52,275	0	0
Green Lake	52,275	52,275	52,275	0	0
Iowa	52,275	52,275	52,275	0	0
Iron	52,275	52,275	52,275	0	0
Jackson	52,275	52,275	52,275	0	0
Jefferson	302,105	449,374	464,088	147,269	161,983
Juneau	52,275	52,275	52,275	0	0
Kenosha	561,028	854,562	883,889	293,534	322,861
Kewaunee	52,275	52,275	52,275	0	0
La Crosse	395,281	598,909	619,253	203,628	223,972
Lafayette	52,275	52,275	52,275	0	0
Langlade	52,275	52,275	52,275	0	0
Lincoln	135,308	191,509	197,124	56,201	61,816

<u>County</u>	<u>Current Law</u> <u>2007-08</u> <u>(Estimated)</u>	<u>Senate Bill 40</u>		<u>Difference from Current Law</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
Manitowoc	\$267,383	\$423,014	\$438,563	\$155,631	\$171,180
Marathon	431,738	675,734	700,112	243,996	268,374
Marinette	158,520	240,424	248,607	81,904	90,087
Marquette	52,275	52,275	52,275	0	0
Menominee	11,374	11,374	11,374	0	0
Milwaukee	3,542,775	5,265,480	5,437,599	1,722,705	1,894,824
Monroe	156,880	236,966	244,968	80,086	88,088
Oconto	148,801	219,942	227,049	71,141	78,248
Oneida	148,175	218,622	225,661	70,447	77,486
Outagamie	582,583	899,984	931,696	317,401	349,113
Ozaukee	270,287	429,134	445,005	158,847	174,718
Pepin	26,155	26,155	26,155	0	0
Pierce	52,275	52,275	52,275	0	0
Polk	159,510	242,509	250,802	82,999	91,292
Portage	242,391	370,351	383,136	127,960	140,745
Price	52,275	52,275	52,275	0	0
Racine	745,880	1,103,662	1,139,409	357,782	393,529
Richland	52,275	52,275	52,275	0	0
Rock	559,180	850,667	879,790	291,487	320,610
Rusk	52,275	52,275	52,275	0	0
Sauk	226,554	336,978	348,010	110,424	121,456
Sawyer	52,275	52,275	52,275	0	0
Shawano	153,429	231,215	238,987	77,786	85,558
Sheboygan	404,588	618,523	639,897	213,935	235,309
St. Croix	256,402	399,876	414,211	143,474	157,809
Taylor	52,275	52,275	52,275	0	0
Trempealeau	52,275	52,275	52,275	0	0
Vernon	52,275	52,275	52,275	0	0
Vilas	52,275	52,275	52,275	0	0
Walworth	334,768	518,203	536,531	183,435	201,763
Washburn	52,275	52,275	52,275	0	0
Washington	381,449	616,571	640,063	235,122	258,614
Waukesha	1,137,645	1,835,590	1,905,323	697,945	767,678
Waupaca	215,794	314,305	324,148	98,511	108,354
Waushara	52,275	52,275	52,275	0	0
Winnebago	525,776	827,085	857,190	301,309	331,414
Wood	<u>254,591</u>	<u>396,058</u>	<u>410,192</u>	<u>141,467</u>	<u>155,601</u>
Total	\$18,739,600	\$27,842,600	\$28,752,100	\$9,103,000	\$10,012,500

ATTACHMENT 2

Circuit Court Support Payments Payment Distribution if Statutorily-Specified Amounts Are Increased (assumes the same overall increase in funding as SB 40)

County	Annual \$5,000 Increase to Base Payments (a) and (b)			Annual \$10,000 Increase to Base Payments (a) and (b)		
	Payment (a) \$47,275	Payment (b) \$15,000	Total Payments 2007-08 2008-09	Payment (a) \$52,275	Payment (b) \$20,000	Total Payments 2007-08 2008-09
Adams	\$47,275	\$15,000	\$62,275	\$52,275	\$20,000	\$72,275
Ashland	47,275	15,000	62,275	52,275	20,000	72,275
Barron	94,550	0	246,811	104,550	0	243,737
Bayfield	47,275	15,000	62,275	52,275	20,000	72,275
Brown	378,200	0	1,160,447	418,200	0	1,133,275
Buffalo	29,210	15,000	44,210	32,299	20,000	52,299
Burnett	47,275	15,000	62,275	52,275	20,000	72,275
Calumet	47,275	15,000	62,275	52,275	20,000	72,275
Chippewa	94,550	0	290,788	104,550	0	283,937
Clark	47,275	15,000	62,275	52,275	20,000	72,275
Columbia	141,825	0	319,948	156,825	0	319,653
Crawford	47,275	15,000	62,275	52,275	20,000	72,275
Dane	803,675	0	2,300,645	888,675	0	2,257,100
Dodge	141,825	0	428,845	156,825	0	419,199
Door	94,550	0	190,328	104,550	0	192,103
Douglas	94,550	0	236,128	104,550	0	233,971
Dunn	94,550	0	232,325	104,550	0	230,495
Eau Claire	236,375	0	551,423	261,375	0	549,370
Florence	11,530	15,000	26,530	12,749	20,000	32,749
Fond du Lac	236,375	0	560,949	261,375	0	558,078
Forest	35,745	15,000	50,745	39,526	20,000	59,526
Grant	94,550	0	257,388	104,550	0	253,405
Green	47,275	15,000	62,275	52,275	20,000	72,275
Green Lake	47,275	15,000	62,275	52,275	20,000	72,275
Iowa	47,275	15,000	62,275	52,275	20,000	72,275

Annual \$5,000 Increase to Base Payments (a) and (b)

County	Payment (a)	Payment (b)	Payment (c)	Total	
	\$47,275	\$15,000	2008-09	2007-08	2008-09
Iron	\$47,275	\$15,000	\$0	\$62,275	\$62,275
Jackson	47,275	15,000	0	62,275	62,275
Jefferson	189,100	0	272,824	447,210	461,924
Juneau	47,275	15,000	0	62,275	62,275
Kenosha	330,925	0	543,787	845,385	874,712
Kewaunee	47,275	15,000	0	62,275	62,275
La Crosse	236,375	0	377,232	593,263	613,607
Lafayette	47,275	15,000	0	62,275	62,275
Langlade	47,275	15,000	0	62,275	62,275
Lincoln	94,550	0	104,116	193,051	198,666
Manitowoc	141,825	0	288,316	414,591	430,141
Marathon	236,375	0	452,016	664,013	688,391
Marquette	94,550	0	151,730	238,097	246,280
Marquette	47,275	15,000	0	62,275	62,275
Menominee	1,536	15,000	0	16,536	16,536
Milwaukee	2,221,925	0	3,191,408	5,241,214	5,413,333
Monroe	94,550	0	148,365	234,913	242,915
Oconto	94,550	0	131,793	219,235	226,343
Oneida	94,550	0	130,509	218,020	225,059
Outagamie	330,925	0	588,002	887,215	918,927
Ozaukee	141,825	0	294,274	420,228	436,099
Pepin	18,065	15,000	0	33,065	33,065
Pierce	47,275	15,000	0	62,275	62,275
Polk	94,550	0	153,760	240,018	248,310
Portage	141,825	0	237,053	366,093	378,878
Price	47,275	15,000	0	62,275	62,275
Racine	472,750	0	662,813	1,099,816	1,135,563
Richland	47,275	15,000	0	62,275	62,275
Rock	330,925	0	539,996	841,798	870,921
Rusk	47,275	15,000	0	62,275	62,275

Annual \$10,000 Increase to Base Payments (a) and (b)

County	Payment (a)	Payment (b)	Payment (c)	Total	
	\$52,275	\$20,000	2008-09	2007-08	2008-09
Iron	\$52,275	\$20,000	\$0	\$72,275	\$72,275
Jackson	52,275	20,000	0	72,275	72,275
Jefferson	209,100	0	250,660	445,046	459,760
Juneau	52,275	20,000	0	72,275	72,275
Kenosha	365,925	0	499,611	836,208	865,536
Kewaunee	52,275	20,000	0	72,275	72,275
La Crosse	261,375	0	346,587	587,617	607,962
Lafayette	52,275	20,000	0	72,275	72,275
Langlade	52,275	20,000	0	72,275	72,275
Lincoln	104,550	0	95,658	194,592	200,208
Manitowoc	156,825	0	264,893	406,169	421,718
Marathon	261,375	0	415,295	652,292	676,670
Marquette	104,550	0	139,404	235,771	243,954
Marquette	52,275	20,000	0	72,275	72,275
Menominee	1,699	20,000	0	21,699	21,699
Milwaukee	2,456,925	0	2,932,141	5,216,947	5,389,066
Monroe	104,550	0	136,312	232,860	240,862
Oconto	104,550	0	121,086	218,528	225,636
Oneida	104,550	0	119,906	217,418	224,456
Outagamie	365,925	0	540,233	874,446	906,158
Ozaukee	156,825	0	270,367	411,321	427,192
Pepin	19,976	20,000	0	39,976	39,976
Pierce	52,275	20,000	0	72,275	72,275
Polk	104,550	0	141,269	237,527	245,819
Portage	156,825	0	217,795	361,836	374,620
Price	52,275	20,000	0	72,275	72,275
Racine	522,750	0	608,967	1,095,970	1,131,717
Richland	52,275	20,000	0	72,275	72,275
Rock	365,925	0	496,127	832,929	862,052
Rusk	52,275	20,000	0	72,275	72,275

County	Annual \$5,000 Increase to Base Payments (a) and (b)				Annual \$10,000 Increase to Base Payments (a) and (b)				
	Payment (a) \$47,275	Payment (b) \$15,000	Payment (c) 2007-08	Total Payments 2007-08	Payment (a) \$52,275	Payment (b) \$20,000	Payment (c) 2007-08	Total Payments 2007-08	Total Payments 2008-09
Sauk	\$141,825	\$0	\$193,534	\$335,359	\$156,825	\$0	\$176,915	\$333,740	\$344,773
Sawyer	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Shawano	93,014	0	136,332	229,346	102,851	0	124,625	227,476	235,248
Sheboygan	236,375	0	374,951	611,326	261,375	0	342,754	604,129	625,503
St. Croix	141,825	0	251,458	393,283	156,825	0	229,865	386,690	401,025
Taylor	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Trempealeau	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Vernon	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Vilas	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Walworth	189,100	0	321,496	510,596	209,100	0	293,889	502,989	521,317
Washburn	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Washington	189,100	0	412,085	601,185	209,100	0	376,700	585,800	609,291
Waukesha	567,300	0	1,223,250	1,790,550	627,300	0	1,118,209	1,745,509	1,815,242
Waupaca	141,825	0	172,654	314,479	156,825	0	157,828	314,653	324,496
Waushara	47,275	15,000	0	62,275	52,275	20,000	0	72,275	72,275
Winnebago	283,650	0	528,088	811,738	313,650	0	482,741	796,391	826,496
Wood	141,825	0	247,942	389,767	156,825	0	226,651	383,476	397,611
Total	\$11,393,275	\$495,000	\$15,954,325	\$27,842,600	\$12,598,275	\$660,000	\$14,584,325	\$27,842,600	\$28,752,100

Current law:

Payment (a): Each county receives a base payment of \$42,275 per circuit court branch.

Payment (b): Counties with one or fewer branches receives a \$10,000 payment.

Payment (c): Counties with more than one branch receive a portion of remaining funding based on the county's proportion of the state's population.

ATTACHMENT 3

Circuit Court Support Payments Payment Distribution under Senate Bill 40 and Court's Proposal

County	Senate Bill 40		Court's Proposed Formula		Difference Between SB 40 and Court's Proposed Formula	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Adams	\$52,275	\$52,275	\$134,763	\$139,165	\$82,488	\$86,890
Ashland	52,275	52,275	111,664	115,312	59,389	63,037
Barron	249,886	258,566	238,159	245,939	-11,727	-12,627
Bayfield	52,275	52,275	107,209	110,711	54,934	58,436
Brown	1,187,619	1,232,212	923,272	953,432	-264,347	-278,780
Buffalo	36,120	36,120	68,598	70,839	32,478	34,719
Burnett	52,275	52,275	122,328	126,324	70,053	74,049
Calumet	52,275	52,275	128,664	132,866	76,389	80,591
Chippewa	297,639	308,826	288,189	297,603	-9,450	-11,223
Clark	52,275	52,275	154,239	159,278	101,964	107,003
Columbia	320,244	330,398	369,937	382,022	49,693	51,624
Crawford	52,275	52,275	94,167	97,243	41,892	44,968
Dane	2,344,190	2,429,527	1,949,285	2,012,960	-394,905	-416,567
Dodge	438,492	454,854	434,864	449,069	-3,628	-5,785
Door	188,552	194,012	193,995	200,332	5,443	6,320
Douglas	238,285	246,356	267,346	276,079	29,061	29,723
Dunn	234,156	242,010	261,639	270,186	27,483	28,176
Eau Claire	553,476	571,436	619,093	639,316	65,617	67,880
Florence	20,310	20,310	29,992	30,972	9,682	10,662
Fond du Lac	563,820	582,323	549,005	566,938	-14,815	-15,385
Forest	41,965	41,965	91,030	94,004	49,065	52,039
Grant	261,371	270,654	252,028	260,261	-9,343	-10,393
Green	52,275	52,275	148,900	153,764	96,625	101,489
Green Lake	52,275	52,275	112,932	116,621	60,657	64,346
Iowa	52,275	52,275	125,154	129,242	72,879	76,967
Iron	52,275	52,275	65,898	68,051	13,623	15,776
Jackson	52,275	52,275	156,988	162,116	104,713	109,841
Jefferson	449,374	464,088	460,853	475,907	11,479	11,819
Juneau	52,275	52,275	185,706	191,772	133,431	139,497
Kenosha	854,562	883,889	848,541	876,260	-6,021	-7,629
Kewaunee	52,275	52,275	94,957	98,059	42,682	45,784
La Crosse	598,909	619,253	516,001	532,856	-82,908	-86,397
Lafayette	52,275	52,275	92,254	95,268	39,979	42,993
Langlade	52,275	52,275	133,719	138,087	81,444	85,812
Lincoln	191,509	197,124	192,084	198,359	575	1,235

County	Senate Bill 40		Court's Proposed Formula		Difference Between SB 40 and Court's Proposed Formula	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
	Manitowoc	\$423,014	\$438,563	\$349,386	\$360,799	-\$73,628
Marathon	675,734	700,112	596,454	615,937	-79,280	-84,175
Marinette	240,424	248,607	225,170	232,526	-15,254	-16,081
Marquette	52,275	52,275	107,399	110,908	55,124	58,633
Menominee	11,374	11,374	12,869	13,289	1,495	1,915
Milwaukee	5,265,480	5,437,599	4,850,582	5,009,030	-414,898	-428,569
Monroe	236,966	244,968	288,942	298,380	51,976	53,412
Oconto	219,942	227,049	212,136	219,066	-7,806	-7,983
Oneida	218,622	225,661	239,972	247,811	21,350	22,150
Outagamie	899,984	931,696	808,357	834,763	-91,627	-96,933
Ozaukee	429,134	445,005	352,807	364,331	-76,327	-80,674
Pepin	26,155	26,155	42,075	43,450	15,920	17,295
Pierce	52,275	52,275	125,027	129,111	72,752	76,836
Polk	242,509	250,802	220,643	227,850	-21,866	-22,952
Portage	370,351	383,136	331,575	342,406	-38,776	-40,730
Price	52,275	52,275	94,988	98,090	42,713	45,815
Racine	1,103,662	1,139,409	1,170,509	1,208,745	66,847	69,336
Richland	52,275	52,275	110,008	113,601	57,733	61,326
Rock	850,667	879,790	891,298	920,413	40,631	40,623
Rusk	52,275	52,275	89,436	92,357	37,161	40,082
Sauk	336,978	348,010	423,256	437,082	86,278	89,072
Sawyer	52,275	52,275	126,174	130,295	73,899	78,020
Shawano	231,215	238,987	261,342	269,879	30,127	30,892
Sheboygan	618,523	639,897	611,580	631,558	-6,943	-8,339
St. Croix	399,876	414,211	386,193	398,808	-13,683	-15,403
Taylor	52,275	52,275	96,313	99,459	44,038	47,184
Trempealeau	52,275	52,275	142,711	147,373	90,436	95,098
Vernon	52,275	52,275	102,237	105,577	49,962	53,302
Vilas	52,275	52,275	127,519	131,684	75,244	79,409
Walworth	518,203	536,531	501,722	518,111	-16,481	-18,420
Washburn	52,275	52,275	109,469	113,044	57,194	60,769
Washington	616,571	640,063	446,588	461,176	-169,983	-178,887
Waukesha	1,835,590	1,905,323	1,275,085	1,316,737	-560,505	-588,586
Waupaca	314,305	324,148	288,525	297,950	-25,780	-26,198
Waushara	52,275	52,275	140,507	145,097	88,232	92,822
Winnebago	827,085	857,190	781,227	806,747	-45,858	-50,443
Wood	<u>396,058</u>	<u>410,192</u>	<u>379,069</u>	<u>391,451</u>	<u>-16,989</u>	<u>-18,741</u>
Total	\$27,842,600	\$28,752,100	\$27,842,600	\$28,752,100	\$0	\$0

ATTACHMENT 4

Circuit Court Support Payments Payment Distribution under Courts' Proposal with Current Funding \$18,739,600

County	Current Law Formula			Current Proposed Formula 2007-08 <u>Alternative B.2.</u>
	Current Payment Amounts 2007-08	\$5,000 Increase to Base Payments 2007-08 <u>Alternative B.1.a.</u>	\$10,000 Increase Base Payments 2007-08 <u>Alternative B.1.b.</u>	
Adams	\$52,275	\$62,275	\$72,275	\$90,703
Ashland	52,275	62,275	72,275	75,156
Barron	163,011	159,936	156,861	160,294
Bayfield	52,275	62,275	72,275	72,157
Brown	741,295	714,123	686,952	621,413
Buffalo	36,120	44,210	52,299	46,170
Burnett	52,275	62,275	72,275	82,333
Calumet	52,275	62,275	72,275	86,598
Chippewa	185,672	178,821	171,970	193,967
Clark	52,275	62,275	72,275	103,812
Columbia	218,613	218,317	218,022	248,988
Crawford	52,275	62,275	72,275	63,379
Dane	1,490,069	1,446,524	1,402,979	1,311,976
Dodge	274,728	265,081	255,435	292,687
Door	133,905	135,680	137,456	130,569
Douglas	157,506	155,348	153,191	179,938
Dunn	155,546	153,715	151,885	176,098
Eau Claire	373,720	371,667	369,614	416,684
Florence	20,310	26,530	32,749	20,186
Fond Du Lac	378,629	375,758	372,887	369,510
Forest	41,965	50,745	59,526	61,268
Grant	168,461	164,478	160,495	169,629
Green	52,275	62,275	72,275	100,218
Green Lake	52,275	62,275	72,275	76,010
Iowa	52,275	62,275	72,275	84,236
Iron	52,275	62,275	72,275	44,353
Jackson	52,275	62,275	72,275	105,661
Jefferson	302,105	299,941	297,777	310,179
Juneau	52,275	62,275	72,275	124,990
Kenosha	561,028	551,851	542,675	571,115
Kewaunee	52,275	62,275	72,275	63,911
La Crosse	395,281	389,635	383,989	347,297
Lafayette	52,275	62,275	72,275	62,092
Langlade	52,275	62,275	72,275	90,000
Lincoln	135,308	136,850	138,391	129,283

County	Current Law Formula			Current Proposed Formula 2007-08 <u>Alternative B.2.</u>
	Current Payment Amounts 2007-08	\$5,000 Increase to Base Payments 2007-08 <u>Alternative B.1.a.</u>	\$10,000 Increase Base Payments 2007-08 <u>Alternative B.1.b.</u>	
Manitowoc	\$267,383	\$258,960	\$250,538	\$235,156
Marathon	431,738	420,017	408,296	401,446
Marinette	158,520	156,194	153,868	151,552
Marquette	52,275	62,275	72,275	72,286
Menominee	11,374	16,536	21,699	8,661
Milwaukee	3,542,775	3,518,509	3,494,243	3,264,709
Monroe	156,880	154,827	152,774	194,474
Oconto	148,801	148,094	147,387	142,779
Oneida	148,175	147,572	146,970	161,514
Outagamie	582,583	569,815	557,046	544,069
Ozaukee	270,287	261,381	252,474	237,458
Pepin	26,155	33,065	39,976	28,319
Pierce	52,275	62,275	72,275	84,150
Polk	159,510	157,019	154,527	148,505
Portage	242,391	238,133	233,875	223,168
Price	52,275	62,275	72,275	63,932
Racine	745,880	742,033	738,187	787,817
Richland	52,275	62,275	72,275	74,041
Rock	559,180	550,311	541,442	599,892
Rusk	52,275	62,275	72,275	60,195
Sauk	226,554	224,935	223,316	284,874
Sawyer	52,275	62,275	72,275	84,922
Shawano	153,429	151,559	149,690	175,897
Sheboygan	404,588	397,391	390,194	411,627
St. Croix	256,402	249,810	243,217	259,929
Taylor	52,275	62,275	72,275	64,824
Trempealeau	52,275	62,275	72,275	96,053
Vernon	52,275	62,275	72,275	68,811
Vilas	52,275	62,275	72,275	85,827
Walworth	334,768	327,161	319,554	337,686
Washburn	52,275	62,275	72,275	73,678
Washington	381,449	366,063	350,678	300,578
Waukesha	1,137,645	1,092,605	1,047,564	858,202
Waupaca	215,794	215,969	216,143	194,193
Waushara	52,275	62,275	72,275	94,569
Winnebago	525,776	510,429	495,082	525,809
Wood	<u>254,591</u>	<u>248,300</u>	<u>242,009</u>	<u>255,134</u>
Total	\$18,739,600	\$18,739,600	\$18,739,600	\$18,739,600