



Legislative Fiscal Bureau

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May 22, 2007

Joint Committee on Finance

Paper #226

Housing Programs Reestimate (Commerce – Housing, Buildings, and Environmental Regulation)

Base Agency

CURRENT LAW

Among the appropriations for Commerce housing programs are two program revenue appropriations that can expend all funds received from other state agencies and two federal appropriations that can expend all federal funds received for housing services. The amounts listed in the appropriations schedule have not been reestimated since before the housing programs were transferred from the Department of Administration to Commerce in 2003 Act 33.

GOVERNOR

Maintain base level funding of \$43,321,400 with 11.20 positions annually (\$36,411,500 FED and 7.25 FED positions and \$6,909,900 PR and 3.95 PR positions) for two housing PR appropriations and two FED appropriations.

MODIFICATION

Delete \$2,251,900 FED and \$5,709,900 PR to reestimate the current housing program appropriations, as shown in the table, and to convert 3.95 PR positions to FED to correctly reflect the federal source of funding. Further, amend the housing program services PR appropriation to authorize it to receive funds from entities other than state agencies (such as housing service providers), in addition to currently receiving funds from state agencies (to reflect current revenue sources).

Housing Program Appropriation Reestimates

	<u>Base Amount</u>	<u>Base Positions</u>	<u>Reestimate Amount</u>	<u>Reestimate Positions</u>	<u>Change to Base</u>	
					<u>Amount</u>	<u>Positions</u>
Federal						
Housing - federal aid, individuals and organizations	\$35,565,600	0.00	\$23,000,000	0.00	-\$12,565,600	0.00
Housing - federal aid, local assistance	0	0.00	10,000,000	0.00	10,000,000	0.00
Housing - federal aid, operations	<u>845,900</u>	<u>7.25</u>	<u>1,159,600</u>	<u>11.20</u>	<u>313,700</u>	<u>3.95</u>
Subtotal - Federal	36,411,500	7.25	\$ 34,159,600	11.20	-\$2,251,900	3.95
Program Revenue						
Housing program services	\$6,909,900	3.95	\$700,000	0.00	-\$6,209,900	-3.95
Funding for the homeless - interest on real estate trust accounts	<u>0</u>	<u>0.00</u>	<u>500,000</u>	<u>0.00</u>	<u>500,000</u>	<u>0.00</u>
Subtotal - Program Revenue	6,909,900	3.95	1,200,000	0.00	-5,709,900	-3.95
 Total, Annual Estimates	 \$43,321,400	 11.20	 \$35,359,600	 11.20	 -\$7,961,800	 0.00
 Total Biennial Amount	 \$86,642,800		 \$70,719,200		 -\$15,923,600	 0.00

	Change to Bill		Change to Base	
	Funding	Positions	Funding	Positions
FED	-\$4,503,800	3.95	-\$4,503,800	3.95
PR	<u>-11,419,800</u>	<u>-3.95</u>	<u>-11,419,800</u>	<u>-3.95</u>
Total	-\$15,923,600	0.00	-\$15,923,600	0.00

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