



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 3, 2007

Joint Committee on Finance

Paper #245

Youth Aids Allocations Funding (DOC -- Juvenile Corrections)

Bill Agency

[LFB 2007-09 Budget Summary: Page 117, #3]

CURRENT LAW

The community youth and family aids program (youth aids) provides each county with an annual allocation of state and federal funds from which a county may pay for juvenile delinquency-related services, including out-of-home placements and non-residential, community-based services for juveniles. Counties may supplement their expenditures on juvenile delinquency-related services with funding from other sources, including community aids, other state aids to counties, county tax revenues, and/or special grant monies.

Calendar year youth aids allocations are specified by statute and provided for the 2005-07 biennium. Distributions for 2005-07 are specified as follows: (a) \$44,145,100 for the last six months of 2005; (b) \$88,290,200 for 2006; and (c) \$44,145,100 for the first six months of 2007. Funding for youth aids allocations is \$88,290,200 annually.

GOVERNOR

Revise the calendar year allocations of youth aids allocations to reflect distributions for the 2007-09 biennium, as follows: (a) \$46,645,100 for the last six months of 2007; (b) \$93,290,200 for 2008; and (c) \$46,695,100 for the first six months of 2009. In 2007-08 and 2008-09, continue to allocate additional funding provided under previous legislative actions on the same basis.

Provide \$5,000,000 GPR annually to increase youth aids funding, to be allocated as follows: (a) \$2,500,000 for the last six months of 2007, (b) \$5,000,000 for 2008; and (c)

\$2,500,000 for the first six months of 2009. Specify that this funding would be allocated based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent three-year period for which information is available.

Provide \$7,400,000 SEG in 2007-08 and \$10,300,000 SEG in 2008-09 to increase youth aids funding. Specify that this funding would be allocated based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent three-year period for which information is available.

Create a segregated appropriation under the Department of Corrections for the new SEG funding. Funding for the appropriation would come from the county aid fund with revenues derived from the real estate transfer fee.

DISCUSSION POINTS

1. Under current law, counties are financially responsible for the costs of juvenile delinquency-related services, except for: (a) the care of a juvenile who has been adjudicated as a serious juvenile offender; and (b) juveniles under the original jurisdiction of, or waived into, adult court and sentenced to state prison, but placed at a juvenile facility. Annual youth aids funding allocations are provided by the state to each county to support juvenile delinquency-related services.

2. Statutory provisions specify allocations for youth aids funding. The following table identifies youth aids allocation amounts and the distribution formula used to allocate them under current law.

<u>Youth Aids Allocation</u>	<u>Amount</u>	<u>Allocation Formula</u>
Historical Base Allocation	\$78,275,500	Allocations are based on original 1979 formula and overriding factors, and are not subject to change under current law.
Alcohol & Other Drug Abuse Allocation	1,333,400	Allocated by annually calculating each county's youth aids spending on community services (defined as the basic community allocation less state spending) for the past three years, divided by statewide community programs balance. The resulting percentage is how much the county will receive of the \$1,333,400.
Supplemental Funding (1999 Act 9)	4,000,000	Allocated based on the following factors, each factor weighted equally: (a) each county's proportion of the statewide juvenile population, for the most recent year information is available; (b) each county's proportion of statewide Part 1 juvenile arrests reported under the uniform crime reporting system of the Office of Justice Assistance, for the most recent three-year period information is available; and (c) each county's proportion of the statewide juvenile placed in juvenile correctional facilities, a secured care center for children and youth, or a secured group home, for the most recent three-year period information is available.

<u>Youth Aids Allocation</u>	<u>Amount</u>	<u>Allocation Formula</u>
Supplemental Funding (2001 Act 16)	2,106,500	Allocated based on the same three factors above, but with an override provision that no county receives less than 93% nor more than 115% of the amount it would have received if juvenile correctional placements (factor (c) above) were the sole factor used to determine county allocations.
Arrest Supplement for Small Counties	200,000	Allocated to counties with populations less than 50,000. Funding is prorated based on each county's share of Part I juvenile arrests for all counties under 50,000 in population for the most recent two-year period information is available.
Corrective Sanctions	2,124,800	Allocated to counties following the close of the calendar year. Funding is allocated based on the number of slots authorized for the program (currently 136), multiplied by the number of slots allocated to each county, as agreed between DOC and the county.
Emergency Funds for Small Counties	250,000 _____	Allocated late in the calendar year. Only counties with populations less than 45,000 are eligible. Eligible counties must demonstrate unplanned, but appropriate, juvenile correctional facility placements.
Total	\$88,290,200	

3. Senate Bill 40 (SB 40) would provide \$12,400,000 in 2007-08 (\$5,000,000 GPR and \$7,400,000 SEG) and \$15,300,000 in 2008-09 (\$5,000,000 GPR and \$10,300,000 SEG). The bill would create a new SEG appropriation for the SEG funding, which would be transferred from the county aid fund, with revenue generated from the real estate transfer fee. Under SB 40, the real estate transfer fee would be increased from \$3 to \$6 per \$1,000 of value transferred. The bill would create a segregated county aid fund to deposit all state proceeds from the real estate transfer fee. In addition for increased youth aids allocations, the county aid fund would be used to fund aid payments under shared revenue, county and municipal aid, circuit court support payments, and a transfer to the affordable housing trust fund. Creation of this fund is addressed in a separate budget paper.

4. It should be noted that this paper does not address the funding sources – a combination of GPR and SEG funding (from the new county aid fund as a result of increasing the real estate transfer fee) - but rather how much funding is provided and how payments are distributed. Depending on the Committee's decision on the real estate transfer fee, any additional funding provided for youth aids allocations could be a combination of GPR and SEG or entirely GPR.

5. Under the bill, the additional GPR funding provided (\$5,000,000 annually) would be allocated based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent three-year period for which information is available. For the new SEG funding provided (\$7,400,000 in 2007-08 and \$10,300,000 in 2008-09), allocations would be based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent three-year period for which information is available.

6. On March 19, 2007, the Department of Administration (DOA) requested deletion of the language specifying that the youth aids allocations for the new SEG funding be based on the number juveniles placed in "a secured residential care center for children and youth." By deleting this language, the bill would accurately reflect the Governor's intent that both the SEG and GPR funding provided in the bill be allocated based on the same criteria: each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent three-year period for which information is available.

7. It may be noted that deleting the language "a secured residential care center for children and youth" from SB 40 would have a limited effect on how the new funding is allocated, since there are no secured residential care centers licensed in Wisconsin. As a result, the new SEG funding would be distributed identically to the new GPR funding even with the reference to secured residential care centers. Since the reference has no effect on allocations, the language could be considered superfluous and the Committee may wish to adopt this change to the Governor's recommendations.

8. According to DOA, the additional funding provided for youth aids was determined based on calculating the increased costs resulting from raising the statutory daily rates for juvenile detention facilities under SB 40. As indicated previously, counties are financially responsible for most juvenile delinquency-related services. The state charges each county for the costs of its juveniles placed in the state's correctional facilities and for subsequent community placement and programming for juveniles returning to the community following placement in a juvenile correctional facility. Charges are based on statutory daily rates established under each biennial budget. Daily rates for a given year are generally calculated by dividing the total budget for each type of care by the projected number of juveniles expected to receive that type of care, divided by 365 days (366 for the 2007-08 leap year).

9. Under SB 40, the following statutory daily rates would be established. [Statutory daily rate increases will be addressed in a subsequent LFB issue paper.]

Statutory Daily Rates

	Statutory Rates		Governor	
	7-1-06 thru <u>6-30-07</u>	7-1-07 thru <u>6-30-08</u>	7-1-08 thru <u>6-30-09</u>	
Juvenile Detention Facilities*	\$209.00	\$269.00	\$279.00	
Corrective Sanctions	82.00	99.00	101.00	
Aftercare Supervision	33.00	40.00	41.00	

*Including transfers from a juvenile detention facility to the Mendota Juvenile Treatment Center.

10. In calculating additional youth aids funding, DOA compared expenditures under the current statutory daily rates for juvenile detention facilities (\$209) with the statutory daily rates proposed under SB 40 (\$269 in 2007-08 and \$279 in 2008-09), based on the estimated average daily population of juveniles in juvenile detention facilities during 2007-09 (560 annually). Based on

these calculations, DOA determined that an additional \$12.4 million in 2007-08 and \$15.3 million in 2008-09 would be needed. It should be noted that in calculating the additional funding for 2008-09, estimated expenditures were overstated. As a result, funding under the Governor's proposal could be reduced by \$900,000 in 2008-09.

11. An additional modification is needed to the Governor's recommendation. Youth aids allocation amounts are specified under s. 301.26(7)(a), with the statute beginning, "For community youth and family aids under this section, amounts not to exceed . . ." Under SB 40, the dollar amounts specified under the statute were increased for the new GPR funding, but the new SEG funding amounts were inadvertently excluded. Since the statute indicates that youth aids cannot exceed the specified amounts, the excluded funding arguably could not be allocated to counties. As a result, the Committee may wish to revise the Governor's proposal to include the SEG funding in the calendar year allocations for 2007-09, as follows: (a) \$50,345,100 from the last six months of 2007; (b) \$102,140,200 for 2008; and (c) \$51,795,100 for the first six months of 2009.

12. It could be argued that, in determining additional youth aids funding based on increases to the daily rates, funding calculations should also include the daily rate amounts for corrective sanctions and aftercare supervision, as well as daily rates for juvenile detention facilities since these are also state provided juvenile services. While it is possible that some counties would utilize all the additional youth aids for facility placements, most counties would likely also use the funding for other juvenile services. Under SB 40, corrective sanctions rates would increase from \$82 in 2006-07 to \$99 in 2007-08 and \$101 in 2008-09, while aftercare supervision rates would increase from \$33 in 2006-07 to \$40 in 2007-08 and \$41 in 2008-09.

13. Further, if these daily rates are utilized in calculating additional funding for youth aids, it could be argued that the number of juveniles placed in corrective sanctions and aftercare should also be factored into the distribution formula for youth aids allocations. As such, the Committee could modify the bill to provide that the new funding be allocated based on each county's proportion of the number of juveniles statewide who are placed in: (a) juvenile detention facilities; (b) the corrective sanctions program; and (c) aftercare supervision, during the most recent three-year period for which information is available.

14. If the daily rate increases for corrective sanctions and aftercare supervision are included in the new funding calculations, and the number of juveniles placed in corrective sanctions and aftercare are added to the distribution formula, funding in the bill would increase by \$1,000,000 in 2007-08 and \$200,000 in 2008-09 (funding in the second year is less than funding in the first year as a result of adjusting the overstated expenditures in 2008-09 in the original calculations).

15. Attachment 1 identifies the initial youth aids allocations to counties under current law for 2007. Further, utilizing the data from the 2007 allocations, Attachment 1 also identifies how additional funding would be distributed: (a) under SB 40; (b) under SB 40, excluding \$900,000 in 2008-09 to account for the calculation error; and (c) if funding amounts and distribution were also based on daily rate changes and populations for corrective sanctions and aftercare supervision.

16. Funding for youth aids allocations has not increased significantly in recent years. The most recent increase was \$2,106,500 GPR, provided in the 2001-03 biennial budget act. While

increases to state youth aids have remained relatively unchanged, counties have reported continually increasing costs for juvenile corrections services. As a result, the Committee may wish to provide additional funding for youth aids. Funding in the bill would provide an increase to total base youth aids allocations by 14.0% in 2007-08 and 17.3% in 2008-09 (an increase of 2.9% between 2007-08 and 2008-09).

17. Balancing the concerns of the state's current fiscal condition with the objective of providing additional funding for youth aids, the Committee may wish to provide additional funding but at a lower percentage increase. The following table identifies the amounts of funding that could be provided at various percentage increases and the change to bill.

Annual Percentage Increase	<u>Increased Youth Aids Funding</u>		<u>Change to Bill</u>	
	<u>2007-08</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2008-09</u>
2%	\$1,765,800	\$3,566,900	-\$10,634,200	-\$11,733,100
5%	\$4,414,500	\$9,049,700	-\$7,985,500	-\$6,250,300
7%	\$6,180,300	\$12,793,200	-\$6,219,700	-\$2,506,800
10%	\$8,829,000	\$18,540,900	-\$3,571,000	\$3,240,900

18. Attachment 2 identifies how funding provided at the various percentage increases would be allocated based on the distribution formula recommended by the Governor (a county's proportion of juvenile detention placements), while Attachment 3 identifies how funding would be allocated based on the distribution formula including placements for corrective sanctions and aftercare.

19. If no additional funding for youth aids is provided, youth aids allocations would continue at the current funding level of \$88,290,200 annually. Statutes, however, would need to be modified to correctly identify funding allocations during the 2007-09 biennium.

ALTERNATIVES TO BILL

1. Approve the Governor's recommendation to provide \$12,400,000 in 2007-08 and \$15,300,000 in 2008-09 to increase youth aids funding. [*Funding for this alternative would be supported either by: (a) GPR and SEG; or (b) solely GPR, depending on the Committee's decision regarding creation of the county aid fund.*]

Revise the statutory allocation amounts for youth aids funding as follows: (a) \$46,645,100 for the last six months of 2007; (b) \$93,290,200; for 2008; and (c) \$46,695,100 for the first six months of 2009. Continue to allocate additional funding provided under previous legislative actions on the same basis.

Specify that \$5,000,000 annually be allocated based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent three-year period for which information is available.

Specify that \$7,400,000 in 2007-08 and \$10,300,000 in 2008-09 be allocated based on each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility or a secured residential care center for children and youth during the most recent three-year period for which information is available.

ALT 1	Change to Bill Funding	Change to Base Funding
GPR	\$0	\$10,000,000
SEG	<u>0</u>	<u>17,700,000</u>
Total	\$0	\$27,700,000

2. Approve the Governor's recommendation under Alternative 1 with two modifications: (a) delete -\$900,000 in 2008-09 associated with an overestimation of costs; and (b) revise the statutory amounts for youth aids funding to include the total amounts inadvertently excluded, as follows: (i) \$50,345,100 from the last six months of 2007; (ii) \$102,140,200 for 2008; (iii) and \$51,795,100 for the first six months of 2009. [*Funding for this alternative would be supported either by: (a) GPR and SEG; or (b) solely GPR, depending on the Committee's decision regarding creation of the county aid fund.*]

ALT 2	Change to Bill Funding	Change to Base Funding
GPR	\$0	\$10,000,000
SEG	<u>-900,000</u>	<u>16,800,000</u>
Total	-\$900,000	\$26,800,000

3. Provide \$13,400,000 in 2007-08 and \$15,500,000 in 2008-09 to increase youth aids funding. Specify that funding be allocated annually based on each county's proportion of the number of juveniles statewide who are placed in: (a) juvenile correctional facilities; (b) the corrective sanctions program; and (c) aftercare supervision, during the most recent three-year period for which information is available. [*Funding for this alternative would be supported either by: (a) GPR and SEG; or (b) solely GPR, depending on the Committee's decision regarding creation of the county aid fund.*]

Revise the statutory allocation amounts for youth aids funding as follows: (a) \$50,845,100 for the last six months of 2007; (b) \$102,690,200 for 2008; and (c) \$51,845,100 for the first six months of 2009. Continue to allocate additional funding provided under previous legislative actions on the same basis.

[*This alternative would adjust the funding calculations and distribution formula in SB 40 based the daily rate increases and populations for corrective sanctions and aftercare supervision.*]

ALT 3	Change to Bill Funding	Change to Base Funding
GPR	\$0	\$10,000,000
SEG	<u>1,200,000</u>	<u>18,900,000</u>
Total	\$1,200,000	\$28,900,000

4. Provide additional youth aids funding at one of the below percentage increases. Revise the statutory allocation amounts for youth aids accordingly, and continue to allocate additional funding provided under previous legislative actions on the same basis. [*Funding for this alternative would be supported either by: (a) GPR and SEG; or (b) solely GPR, depending on the Committee's decision regarding creation of the county aid fund.*]

		<u>Change to Bill</u>	<u>Change to Base</u>	
a.	2%	GPR	-\$4,667,300	\$5,332,700
		SEG	<u>-17,700,000</u>	<u>0</u>
			-\$22,367,300	\$5,332,700
b.	5%	GPR	-\$585,500	\$9,414,500
		SEG	<u>-13,650,300</u>	<u>4,049,700</u>
			-\$14,235,800	\$13,464,200
c.	7%	GPR	\$0	\$10,000,000
		SEG	<u>-8,726,500</u>	<u>8,973,500</u>
			-\$8,726,500	\$18,973,500
d.	10%	GPR	\$0	\$10,000,000
		SEG	<u>-330,100</u>	<u>17,369,900</u>
			-\$330,100	\$17,369,900

5. In conjunction with Alternative 4, specify the new funding amounts be distributed based on one of the following formulas:

a. On each county's proportion of the number of juveniles statewide who are placed in a juvenile correctional facility during the most recent three-year period for which information is available.

b. On each county's proportion of the number of juveniles statewide who are placed in: (a) juvenile correctional facilities; (b) the corrective sanctions program; and (c) aftercare supervision, during the most recent three-year period for which information is available.

6. In addition to Alternatives 1 or 2, delete the reference to "a secured residential care center for children and youth." [*Under this alternative, the increased funding amounts would be distributed identically, based on a county's number of juveniles placed in a juvenile correctional*

facility.]

7. Delete provision.

ALT 7	Change to Bill Funding	Change to Base Funding
GPR	-\$10,000,000	\$0
SEG	<u>-17,700,000</u>	<u>0</u>
Total	-\$27,700,000	\$0

Prepared by: Chris Carmichael
Attachments

ATTACHMENT 1

Youth Aids Allocation by County Current Law, Senate Bill 40, and Alternatives 2 and 3

County	Initial 2007 Allocations Current Law	SB 40		SB 40 (modified)		Modified Formula	
		Alternative 1		Alternative 2**		Alternative 3***	
		2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Adams	\$218,364	\$29,103	\$35,909	\$29,103	\$33,797	\$33,295	\$38,513
Ashland	221,161	0	0	0	0	0	0
Baron	482,054	18,191	22,445	18,191	21,125	23,050	26,663
Bayfield	157,330	0	0	0	0	0	0
Brown	2,204,998	250,988	309,687	250,988	291,470	181,843	210,340
Buffalo	61,556	0	0	0	0	0	0
Burnett	217,485	29,103	35,909	29,103	33,797	25,612	29,625
Calumet	301,356	10,912	13,464	10,912	12,672	10,245	11,850
Chippewa	619,284	112,766	139,138	112,766	130,954	163,914	189,602
Clark	494,877	7,279	8,981	7,279	8,453	5,122	5,925
Columbia	378,979	43,648	53,856	43,648	50,688	51,223	59,251
Crawford	153,641	10,912	13,464	10,912	12,672	12,806	14,813
Dane	5,797,686	1,127,606	1,391,321	1,127,606	1,309,478	1,375,344	1,590,883
Dodge	708,267	69,105	85,267	69,105	80,251	81,957	94,801
Door	216,395	10,912	13,464	10,912	12,672	7,683	8,888
Douglas	1,102,789	3,633	4,483	3,633	4,219	2,561	2,963
Dunn	247,997	14,545	17,947	14,545	16,891	10,245	11,850
Eau Claire	1,149,306	192,783	237,869	192,783	223,877	271,483	314,029
Florence	60,516	14,545	17,947	14,545	16,891	15,367	17,775
Fond du Lac	989,138	138,223	170,549	138,223	160,517	97,324	112,576
Forest	84,257	25,457	31,411	25,457	29,563	17,928	20,738
Grant	284,560	25,457	31,411	25,457	29,563	17,928	20,738
Green	248,735	10,912	13,464	10,912	12,672	12,806	14,813
Green Lake	139,526	7,279	8,981	7,279	8,453	5,122	5,925
Iowa	178,765	10,912	13,464	10,912	12,672	7,683	8,888
Iron	49,962	7,279	8,981	7,279	8,453	5,122	5,925
Jackson	197,213	7,279	8,981	7,279	8,453	7,683	8,888
Jefferson	667,610	36,369	44,875	36,369	42,235	25,612	29,625
Juneau	261,255	36,369	44,875	36,369	42,235	33,295	38,513
Kenosha	3,212,303	607,451	749,516	607,451	705,427	437,959	506,594
Kewaunee	126,413	10,912	13,464	10,912	12,672	10,245	11,850
LaCrosse	1,326,840	65,472	80,784	65,472	76,032	51,223	59,251
LaFayette	81,903	3,633	4,483	3,633	4,219	2,561	2,963
Langlade	394,682	14,545	17,947	14,545	16,891	12,806	14,813
Lincoln	392,166	18,191	22,445	18,191	21,125	23,050	26,663
Manitowoc	660,832	69,105	85,267	69,105	80,251	97,324	112,576
Marathon	1,557,973	167,326	206,458	167,326	194,314	122,936	142,202
Marinette	552,447	90,942	112,210	90,942	105,610	66,590	77,026
Marquette	102,708	18,191	22,445	18,191	21,125	23,050	26,663
Menominee	518,381	50,927	62,837	50,927	59,141	35,856	41,476

County	Initial 2007 Allocations Current Law	SB 40		SB 40 (modified)		Modified Formula	
		Alternative 1		Alternative 2**		Alternative 3***	
		2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Milwaukee	\$31,369,948	\$5,761,685	\$7,109,176	\$5,761,685	\$6,690,989	\$6,753,784	\$7,812,213
Monroe	740,581	61,839	76,301	61,839	71,813	79,396	91,839
Oconto	360,500	50,927	62,837	50,927	59,141	46,101	53,326
Oneida	567,450	101,854	125,674	101,854	118,282	79,396	91,839
Outagamie	1,820,634	189,150	233,386	189,150	219,658	179,281	207,378
Ozaukee	694,757	29,103	35,909	29,103	33,797	35,856	41,476
Pepin	63,733	0	0	0	0	0	0
Pierce	312,019	0	0	0	0	0	0
Polk	452,289	29,103	35,909	29,103	33,797	38,417	44,438
Portage	550,300	72,751	89,765	72,751	84,485	81,957	94,801
Price	148,077	10,912	13,464	10,912	12,672	12,806	14,813
Racine	4,308,670	1,033,032	1,274,628	1,033,032	1,199,650	1,047,515	1,211,678
Richland	98,913	3,633	4,483	3,633	4,219	5,122	5,925
Rock	3,384,818	360,108	444,327	360,108	418,190	261,239	302,179
Rusk	237,947	10,912	13,464	10,912	12,672	7,683	8,888
St. Croix	609,801	10,912	13,464	10,912	12,672	7,683	8,888
Sauk	535,471	141,856	175,032	141,856	164,736	140,864	162,940
Sawyer	196,100	18,191	22,445	18,191	21,125	12,806	14,813
Shawano	574,965	43,648	53,856	43,648	50,688	30,734	35,550
Sheboygan	1,240,717	283,724	350,079	283,724	329,486	373,930	432,531
Taylor	211,502	21,824	26,928	21,824	25,344	15,367	17,775
Trempealeau	139,545	21,824	26,928	21,824	25,344	20,489	23,700
Vernon	212,684	0	0	0	0	0	0
Vilas	290,014	32,736	40,392	32,736	38,016	23,050	26,663
Walworth	939,686	112,766	139,138	112,766	130,954	125,497	145,164
Washburn	173,549	21,824	26,928	21,824	25,344	15,367	17,775
Washington	1,300,792	40,015	49,373	40,015	46,469	46,101	53,326
Waukesha	3,740,358	127,311	157,085	127,311	147,845	92,202	106,651
Waupaca	550,565	25,457	31,411	25,457	29,563	20,489	23,700
Waushara	277,237	32,736	40,392	32,736	38,016	40,979	47,401
Winnebago	1,679,568	356,463	439,829	356,463	413,957	389,297	450,306
Wood	<u>1,310,500</u>	<u>25,457</u>	<u>31,411</u>	<u>25,457</u>	<u>29,563</u>	<u>30,734</u>	<u>35,550</u>
Total	\$85,915,400	\$12,400,000	\$15,300,000	\$12,400,000	\$14,400,000	\$13,400,000	\$15,500,000
Corrective Sanctions*	\$2,124,800						
Emergency Funding*	\$250,000						
Total 2007 Youth Aids	\$88,290,200						

*Allocations to the counties for corrective sanctions and emergency funding will not occur until late in, or following the close of, the calendar year.
**Alternative 2 modifies SB 40 funding by correcting for an overestimation in 2008-09 funding expenditures.
***Alternative 3 modifies SB 40 by including the increased daily rates for corrective sanctions and aftercare supervision in funding calculations and distribution formula (SB 40 calculations include only juvenile corrective placements).

ATTACHMENT 2

Youth Aids Allocations by County Additional Funding Alternatives based on Governor's Recommendations (Juvenile Placements)

County	2% Increase		5% Increase		7% Increase		10% Increase	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Adams	\$4,144	\$8,372	\$10,361	\$21,240	\$14,505	\$30,026	\$20,722	\$43,515
Ashland	0	0	0	0	0	0	0	0
Baron	2,590	5,233	6,476	13,276	9,067	18,768	12,952	27,200
Bayfield	0	0	0	0	0	0	0	0
Brown	35,742	72,198	89,354	183,175	125,095	258,947	178,708	375,286
Buffalo	0	0	0	0	0	0	0	0
Burnett	4,144	8,372	10,361	21,240	14,505	30,026	20,722	43,515
Calumet	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Chippewa	16,058	32,437	40,145	82,298	56,204	116,341	80,291	168,611
Clark	1,037	2,094	2,591	5,312	3,628	7,510	5,183	10,884
Columbia	6,216	12,555	15,539	31,855	21,755	45,032	31,078	65,264
Crawford	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Dane	160,575	324,360	401,437	822,944	562,012	1,163,362	802,874	1,686,035
Dodge	9,841	19,878	24,602	50,434	34,443	71,297	49,204	103,328
Door	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Douglas	517	1,045	1,293	2,652	1,811	3,748	2,587	5,432
Dunn	2,071	4,184	5,178	10,615	7,249	15,006	10,356	21,748
Eau Claire	27,453	55,455	68,632	140,696	96,085	198,896	137,264	288,255
Florence	2,071	4,184	5,178	10,615	7,249	15,006	10,356	21,748
Fond du Lac	19,683	39,760	49,208	100,877	68,892	142,606	98,417	206,675
Forest	3,625	7,323	9,063	18,579	12,688	26,264	18,126	38,064
Grant	3,625	7,323	9,063	18,579	12,688	26,264	18,126	38,064
Green	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Green Lake	1,037	2,094	2,591	5,312	3,628	7,510	5,183	10,884
Iowa	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Iron	1,037	2,094	2,591	5,312	3,628	7,510	5,183	10,884
Jackson	1,037	2,094	2,591	5,312	3,628	7,510	5,183	10,884
Jefferson	5,179	10,462	12,948	26,543	18,127	37,522	25,895	54,380
Juneau	5,179	10,462	12,948	26,543	18,127	37,522	25,895	54,380
Kenosha	86,503	174,735	216,258	443,327	302,761	626,713	432,515	908,282
Kewaunee	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
LaCrosse	9,323	18,833	23,309	47,782	32,632	67,548	46,617	97,896
LaFayette	517	1,045	1,293	2,652	1,811	3,748	2,587	5,432
Langlade	2,071	4,184	5,178	10,615	7,249	15,006	10,356	21,748
Lincoln	2,590	5,233	6,476	13,276	9,067	18,768	12,952	27,200

County	2% Increase		5% Increase		7% Increase		10% Increase	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Manitowoc	\$9,841	\$19,878	\$24,602	\$50,434	\$34,443	\$71,297	\$49,204	\$103,328
Marathon	23,828	48,132	59,569	122,117	83,397	172,631	119,139	250,191
Marinette	12,950	26,160	32,376	66,370	45,326	93,825	64,752	135,979
Marquette	2,590	5,233	6,476	13,276	9,067	18,768	12,952	27,200
Menominee	7,252	14,649	18,130	37,167	25,382	52,542	36,261	76,147
Milwaukee	820,483	1,657,367	2,051,206	4,204,961	2,871,689	5,944,386	4,102,413	8,615,066
Monroe	8,806	17,788	22,015	45,131	30,821	63,800	44,030	92,463
Oconto	7,252	14,649	18,130	37,167	25,382	52,542	36,261	76,147
Oneida	14,504	29,299	36,261	74,334	50,765	105,083	72,521	152,295
Outagamie	26,936	54,409	67,339	138,044	94,274	195,147	134,678	282,823
Ozaukee	4,144	8,372	10,361	21,240	14,505	30,026	20,722	43,515
Pepin	0	0	0	0	0	0	0	0
Pierce	0	0	0	0	0	0	0	0
Polk	4,144	8,372	10,361	21,240	14,505	30,026	20,722	43,515
Portage	10,360	20,927	25,900	53,095	36,260	75,058	51,800	108,779
Price	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Racine	147,107	297,155	367,768	753,921	514,875	1,065,789	735,535	1,544,624
Richland	517	1,045	1,293	2,652	1,811	3,748	2,587	5,432
Rock	51,281	103,586	128,201	262,812	179,482	371,527	256,403	538,446
Rusk	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
St. Croix	1,554	3,139	3,885	7,964	5,439	11,258	7,770	16,316
Sauk	20,201	40,805	50,502	103,529	70,703	146,354	101,004	212,108
Sawyer	2,590	5,233	6,476	13,276	9,067	18,768	12,952	27,200
Shawano	6,216	12,555	15,539	31,855	21,755	45,032	31,078	65,264
Sheboygan	40,403	81,614	101,008	207,066	141,411	292,721	202,016	424,234
Taylor	3,108	6,278	7,770	15,927	10,877	22,516	15,539	32,632
Trempealeau	3,108	6,278	7,770	15,927	10,877	22,516	15,539	32,632
Vernon	0	0	0	0	0	0	0	0
Vilas	4,662	9,417	11,654	23,891	16,316	33,774	23,309	48,948
Walworth	16,058	32,437	40,145	82,298	56,204	116,341	80,291	168,611
Washburn	3,108	6,278	7,770	15,927	10,877	22,516	15,539	32,632
Washington	5,698	11,510	14,246	29,203	19,944	41,284	28,491	59,831
Waukesha	18,129	36,621	45,324	92,913	63,453	131,348	90,647	190,359
Waupaca	3,625	7,323	9,063	18,579	12,688	26,264	18,126	38,064
Waushara	4,662	9,417	11,654	23,891	16,316	33,774	23,309	48,948
Winnebago	50,761	102,538	126,904	260,152	177,665	367,766	253,807	532,995
Wood	<u>3,625</u>	<u>7,323</u>	<u>9,063</u>	<u>18,579</u>	<u>12,688</u>	<u>26,264</u>	<u>18,126</u>	<u>38,064</u>
Total	\$1,765,800	\$3,566,900	\$4,414,500	\$9,049,700	\$6,180,300	\$12,793,200	\$8,829,000	\$18,540,900

ATTACHMENT 3

Youth Aids Allocations by County -- Additional Funding Alternatives (Based on Juvenile Placements, Corrective Sanctions, and Aftercare)

County	2% Increase		5% Increase		7% Increase		10% Increase	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Adams	\$4,388	\$8,863	\$10,969	\$22,486	\$15,356	\$31,787	\$21,938	\$46,069
Ashland	0	0	0	0	0	0	0	0
Baron	3,038	6,136	7,594	15,567	10,631	22,007	15,188	31,894
Bayfield	0	0	0	0	0	0	0	0
Brown	23,963	48,404	59,906	122,807	83,869	173,608	119,813	251,606
Buffalo	0	0	0	0	0	0	0	0
Burnett	3,375	6,817	8,438	17,297	11,813	24,452	16,875	35,438
Calumet	1,350	2,727	3,375	6,919	4,725	9,781	6,750	14,175
Chippewa	21,600	43,632	54,000	110,700	75,600	156,492	108,000	226,800
Clark	675	1,363	1,688	3,459	2,363	4,890	3,375	7,088
Columbia	6,750	13,635	16,875	34,594	23,625	48,904	33,750	70,875
Crawford	1,688	3,409	4,219	8,648	5,906	12,226	8,438	17,719
Dane	181,238	366,098	453,094	928,840	634,331	1,313,064	906,188	1,902,994
Dodge	10,800	21,816	27,000	55,350	37,800	78,246	54,000	113,400
Door	1,013	2,045	2,531	5,189	3,544	7,336	5,063	10,631
Douglas	338	682	844	1,730	1,181	2,445	1,688	3,544
Dunn	1,350	2,727	3,375	6,919	4,725	9,781	6,750	14,175
Eau Claire	35,775	72,265	89,438	183,346	125,213	259,189	178,875	375,638
Florence	2,025	4,090	5,063	10,378	7,088	14,671	10,125	21,263
Fond du Lac	12,825	25,906	32,063	65,728	44,888	92,917	64,125	134,663
Forest	2,363	4,772	5,906	12,108	8,269	17,116	11,813	24,806
Grant	2,363	4,772	5,906	12,108	8,269	17,116	11,813	24,806
Green	1,688	3,409	4,219	8,648	5,906	12,226	8,438	17,719
Green Lake	675	1,363	1,688	3,459	2,363	4,890	3,375	7,088
Iowa	1,013	2,045	2,531	5,189	3,544	7,336	5,063	10,631
Iron	675	1,363	1,688	3,459	2,363	4,890	3,375	7,088
Jackson	1,013	2,045	2,531	5,189	3,544	7,336	5,063	10,631
Jefferson	3,375	6,817	8,438	17,297	11,813	24,452	16,875	35,438
Juneau	4,388	8,863	10,969	22,486	15,356	31,787	21,938	46,069
Kenosha	57,713	116,579	144,281	295,776	201,994	418,126	288,563	605,981
Kewaunee	1,350	2,727	3,375	6,919	4,725	9,781	6,750	14,175
LaCrosse	6,750	13,635	16,875	34,594	23,625	48,904	33,750	70,875
LaFayette	338	682	844	1,730	1,181	2,445	1,688	3,544
Langlade	1,688	3,409	4,219	8,648	5,906	12,226	8,438	17,719
Lincoln	3,038	6,136	7,594	15,567	10,631	22,007	15,188	31,894

County	2% Increase		5% Increase		7% Increase		10% Increase	
	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09	2007-08	2008-09
Manitowoc	\$12,825	\$25,906	\$32,063	\$65,728	\$44,888	\$92,917	\$64,125	\$134,663
Marathon	16,200	32,724	40,500	83,025	56,700	117,369	81,000	170,100
Marinette	8,775	17,725	21,938	44,972	30,713	63,575	43,875	92,138
Marquette	3,038	6,136	7,594	15,567	10,631	22,007	15,188	31,894
Menominee	4,725	9,544	11,813	24,216	16,538	34,233	23,625	49,613
Milwaukee	889,988	1,797,767	2,224,969	4,561,173	3,114,956	6,447,949	4,449,938	9,344,869
Monroe	10,463	21,134	26,156	53,620	36,619	75,801	52,313	109,856
Oconto	6,075	12,271	15,188	31,134	21,263	44,013	30,375	63,788
Oneida	10,463	21,134	26,156	53,620	36,619	75,801	52,313	109,856
Outagamie	23,625	47,722	59,063	121,078	82,688	171,163	118,125	248,063
Ozaukee	4,725	9,544	11,813	24,216	16,538	34,233	23,625	49,613
Pepin	0	0	0	0	0	0	0	0
Pierce	0	0	0	0	0	0	0	0
Polk	5,063	10,226	12,656	25,945	17,719	36,678	25,313	53,156
Portage	10,800	21,816	27,000	55,350	37,800	78,246	54,000	113,400
Price	1,688	3,409	4,219	8,648	5,906	12,226	8,438	17,719
Racine	138,038	278,834	345,094	707,440	483,131	1,000,080	690,188	1,449,394
Richland	675	1,363	1,688	3,459	2,363	4,890	3,375	7,088
Rock	34,425	69,538	86,063	176,428	120,488	249,409	172,125	361,463
Rusk	1,013	2,045	2,531	5,189	3,544	7,336	5,063	10,631
St. Croix	1,013	2,045	2,531	5,189	3,544	7,336	5,063	10,631
Sauk	18,563	37,496	46,406	95,133	64,969	134,485	92,813	194,906
Sawyer	1,688	3,409	4,219	8,648	5,906	12,226	8,438	17,719
Shawano	4,050	8,181	10,125	20,756	14,175	29,342	20,250	42,525
Sheboygan	49,275	99,535	123,188	252,534	172,463	356,997	246,375	517,388
Taylor	2,025	4,090	5,063	10,378	7,088	14,671	10,125	21,263
Trempealeau	2,700	5,454	6,750	13,837	9,450	19,561	13,500	28,350
Vernon	0	0	0	0	0	0	0	0
Vilas	3,038	6,136	7,594	15,567	10,631	22,007	15,188	31,894
Walworth	16,538	33,406	41,344	84,754	57,881	119,814	82,688	173,644
Washburn	2,025	4,090	5,063	10,378	7,088	14,671	10,125	21,263
Washington	6,075	12,271	15,188	31,134	21,263	44,013	30,375	63,788
Waukesha	12,150	24,543	30,375	62,269	42,525	88,027	60,750	127,575
Waupaca	2,700	5,454	6,750	13,837	9,450	19,561	13,500	28,350
Waushara	5,400	10,908	13,500	27,675	18,900	39,123	27,000	56,700
Winnebago	51,300	103,626	128,250	262,912	179,550	371,668	256,500	538,650
Wood	4,050	8,181	10,125	20,756	14,175	29,342	20,250	42,525
Total	\$1,765,800	\$3,566,900	\$4,414,500	\$9,049,700	\$6,180,300	\$12,793,200	\$8,829,000	\$18,540,900