



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #470

### Standard Budget Adjustments (Historical Society)

#### *Bill Agency*

[LFB 2007-09 Budget Summary: Page 355, #1]

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#### **CURRENT LAW**

The Wisconsin Historical Society has 140.04 authorized positions in 2006-07, including 6.36 FED positions.

#### **GOVERNOR**

As part of standard budget adjustments, adjust the base budget by \$43,700 FED for full funding of continuing salaries and fringe benefits.

#### **MODIFICATION**

Provide \$1,300 FED annually to fully fund continuing position fringe benefits

**Explanation:** The purpose of the full funding of continuing position fringe benefits standard budget adjustment is to provide the funding adjustment necessary to apply the new agency fringe benefit rate. Under the bill, the amount for full funding for fringe benefits was incorrectly calculated within the general program operations--federal funds appropriation. The modification would correct the error by increasing funding under standard budget adjustments by \$1,300 FED annually in order to fully fund continuing position fringe benefits.

	<b>Change to Bill Funding</b>	<b>Change to Base Funding</b>
FED	\$2,600	\$2,600

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