



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #570

Fuel Tax Transfer Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2007-09 Budget Summary: Page 414, #15 (part), Page 415, #19 and Page 391, #8]

CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts. The amounts transferred are based on the number of boats, snowmobiles, and ATVs registered and the motor fuel tax assessed on statutorily-specified dates.

MODIFICATION

Provide for the following changes to the recreational vehicle fuel tax transfers to reflect registrations based on more recent data. In addition, reestimate the associated snowmobile trail aids appropriation by the same amount, -\$175,900 SEG in 2007-08 and -\$261,600 SEG in 2008-09 and ATV trail aids by -\$65,800 SEG in 2007-08 and by -\$96,500 SEG in 2008-09 to reflect available recreational vehicle fuel tax revenues.

	<u>2007-08</u>	<u>2008-09</u>
Water Resources		
Bill	\$13,993,700	\$14,274,000
Change to Bill	<u>-432,900</u>	<u>-517,300</u>
Total Reestimate	\$13,560,800	\$13,756,700
 Snowmobile		
Bill	\$4,713,500	\$4,760,600
Change to Bill	<u>-175,900</u>	<u>-261,600</u>
Total Reestimate	\$4,537,600	\$4,499,000
 ATV		
Bill	\$1,881,000	\$1,973,700
Change to Bill	<u>-65,800</u>	<u>-96,500</u>
Total Reestimate	\$1,815,200	\$1,877,200
 Change to Bill	-\$674,600	-\$875,400

	Change to Bill Funding	Change to Base Funding
SEG	-\$2,149,800	\$558,700

Explanation:

Motorboat: The total amount of motor fuel tax revenue to be transferred to the water resources account is reestimated to be \$13,560,800 in 2007-08 and \$13,756,700 in 2008-09. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 626,942 motorboats registered on January 1, 2007, and an estimated 636,000 motorboats registered on January 1, 2008; and (c) multiplied by 1.4.

Snowmobile: The total amount of motor fuel tax revenue to be transferred to the snowmobile account is reestimated to be \$4,537,600 in 2007-08 and \$4,499,000 in 2008-09. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 209,783 snowmobiles registered on March 31, 2007, and an estimated 208,000 snowmobiles registered on March 31, 2008 and (c) multiplied by 1.4.

ATV: The total amount of motor fuel tax revenue to be transferred to the ATV account is reestimated to be \$1,815,200 in 2007-08 and \$1,869,500 in 2008-09. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢; and (b) the actual 234,978 ATVs registered on February 28, 2007, and an estimated 243,000 ATVs registered on February 28, 2008.

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