



Legislative Fiscal Bureau

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June 8, 2007

Joint Committee on Finance

Paper #615

Joint Committee on Finance Supplemental Appropriation (Program Supplements)

Bill Agency

[LFB 2007-09 Budget Summary: Page 453, #1]

CURRENT LAW

Base level expenditure authority in the Joint Committee on Finance's program revenue (PR) supplemental appropriation is \$815,300 PR.

GOVERNOR

No provision.

MODIFICATION

Delete \$815,300 PR annually from the Joint Committee on Finance's PR supplemental appropriation.

Explanation: Under the bill, one-time PR expenditure authority from the 2005-07 biennium associated with a Department of Regulation and Licensing database integration project (\$250,000 PR) and the State Treasurer's unclaimed property program (\$565,300 PR) remain in the base budget of the Committee's PR supplemental appropriation. As a result, total supplemental funding in the Committee's PR appropriation during the 2007-09 biennium would be \$815,300 PR annually.

Given that the placement of these funds in the Committee's PR appropriation was intended to be of a one-time nature in the 2005-07 biennium, and that Senate Bill 40 does not contain a recommendation for continuing the reserved amounts for the stated purposes, PR expenditure authority should be removed.

	Change to Bill Funding	Change to Base Funding
PR	- \$1,630,600	- \$1,630,600

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