



## Legislative Fiscal Bureau

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April 26, 2007

Joint Committee on Finance

Paper #685

### **Technical Correction to Budget (DOR -- Tax Administration)**

#### *Bill Agency*

[LFB 2007-09 Budget Summary: Page 488, #1, Page 490, #5 and #6]

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#### **CURRENT LAW**

Technically, the budget is comprised of the adjusted base and decision items representing changes from the base that are prepared using the budget input form (B-2) and other prescribed forms according to specified policies and conventions.

#### **GOVERNOR**

The budget includes the following changes to base level funding: (a) \$4,848,800 GPR annually for the standard budget adjustment for full funding of salaries and fringe benefits; (b) -\$60,400 GPR and -1.0 GPR position annually for technical corrections to the base budget funding and positions; and (c) \$534,500 GPR and 5.0 GPR positions annually for minor transfers between appropriations.

#### **MODIFICATION**

Modify budget provisions as follows; (a) provide \$534,500 GPR annually for the standard budget adjustment for full funding of salaries and fringe benefits; (b) provide 5.0 GPR positions annually for a technical correction to the base budget; and (c) delete \$534,500 GPR and 5.0 GPR positions annually to reflect minor transfers between appropriations.

**Explanation:** In compiling the budget, three records were incorrectly deleted out of the B-2 accounting system. These modifications would restore those records. There would be no net change in funding or position authority.

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