



# Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

April 26, 2007

Joint Committee on Finance

Paper #700

## GPR-Earned (Secretary of State)

### *Bill Agency*

### CURRENT LAW

The Office of Secretary of State is responsible for issuing notary public commissions, registering trademarks and trade names, issuing authentications and apostilles, recording annexations and charter ordinances of municipalities, publishing state laws, filing oaths of office, and filing deeds for state land and buildings.

The Office is funded by fees for services that are placed in a program revenue appropriation. Any year-end unencumbered amount in excess of 10% of the prior year's expenditures is lapsed to the general fund.

### GOVERNOR

Estimate the lapse to the general fund from the Office's program fees appropriation to be \$141,300 in 2007-08 and \$117,500 in 2008-09.

### MODIFICATION

Make the following reestimate:

2007-08			2008-09		
<u>Budget Bill</u>	<u>Reestimate</u>	<u>Decrease</u>	<u>Budget Bill</u>	<u>Reestimate</u>	<u>Decrease</u>
\$141,300	\$113,400	\$27,900	\$117,500	\$89,700	\$27,800

**Explanation:** The new GPR-Earned estimate reflects a reestimate of program revenues.

	<b>Change to Bill Revenue</b>	<b>Change to Base Revenue</b>
GPR	- \$55,700	- \$53,000

Prepared by: Ron Shanovich