



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #755

Standard Budget Adjustments (Tourism)

Bill Agency

[LFB 2007-09 Budget Summary: Page 524, #1]

CURRENT LAW

As part of their biennial budget requests, agencies submit standard budget adjustments to recognize actual position costs at the start of the new biennium.

GOVERNOR

Provide \$78,600 annually for standard budget adjustments, including: (a) removal of noncontinuing items (-\$94,500 tribal gaming PR and -1.0 PR position annually); (b) full funding of salaries and fringe benefits (\$136,500 GPR, \$3,200 PR and \$15,000 SEG annually); (c) reclassifications and semi-automatic pay progression (\$12,700 GPR annually); and (d) night and weekend pay rate differential (\$5,700 GPR annually).

MODIFICATION

Delete \$8,800 GPR annually for costs associated with the reclassification of two positions.

Explanation: While Tourism requested reclassification to the Office of State Employment Relations (OSER) of three staff, OSER only approved the reclassification of one of these positions, with increased costs of \$3,900 annually related to the reclassification of this position.

	Change to Bill	Change to Base
	Funding	Funding
GPR	- \$17,600	\$292,200
PR	0	- 182,600
SEG	<u>0</u>	<u>30,000</u>
Total	- \$17,600	\$139,600

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