



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #155

Program Services Appropriation (Board for People with Developmental Disabilities)

[LFB 2009-11 Budget Summary: Page 107, #3]

GOVERNOR

Create a PR appropriation for program services, which would enable the agency to receive and expend revenue from invoicing entities for state-owned space, conference fees or other related expenditures, and for printing and publishing forms, documents, pamphlets and other publications. Limit the agency's authority to expend these funds to "the amounts in the schedule." Under the bill, these amounts would be \$0 in both 2009-10 and 2010-11.

MODIFICATION

Remove the phrase "the amounts in the schedule" from the new appropriation for program services.

Explanation: This modification would remove a phrase that was not intended to be included in the bill. If the phrase is maintained, the agency would not be permitted to expend any revenues from invoicing entities for the purposes specified in the bill.

With this change, the appropriation new appropriation would read:

20.438(1)(h) *Program services.* As a continuing appropriation, to carry out the responsibilities of the board for people with developmental disabilities. all moneys received by the board for people with developmental disabilities from invoicing entities for using state-owned space, as conference fees and other related expenditures, and from printing and publishing forms, documents, pamphlets, and other publications shall be credited to this appropriation account.

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