



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #272

2008-09 GPR Appropriation Changes (Summary of 2008-09 Provisions -- Corrections)

[LFB 2009-11 Budget Summary: Page 10, #1]

CURRENT LAW

Funding in 2008-09 for certain Department of Corrections' appropriations includes:

General Program Operations	\$666,080,000
Community Corrections	130,630,500
Contract Bed Funding	17,832,300
Serious Juvenile Offenders	16,829,800

GOVERNOR

Provide \$21.0 GPR million in 2008-09 in the Department of Corrections' general program operations appropriation, effective on the day after publication of the bill. This funding is provided to address the Department's 2008-09 shortfall.

MODIFICATION

Provide \$21.0 GPR million to the Department of Corrections' following appropriations: (a) general program operations, \$12.7 million; (b) community corrections, \$2.5 million; (c) contract bed funding, \$3.0 million; and (d) serious juvenile offender program, \$2.8 million.

Explanation: As drafted, the bill provides all the funding to the Department's general program operations appropriation. However, the Department indicated that the funding deficiencies also include three other appropriations: community corrections, contract bed funding, and serious juvenile offenders. The modification would place funding in the correct appropriations.

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