



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #475

### Standard Budget Adjustments (Historical Society)

[LFB 2009-11 Budget Summary: Page 403, #1]

#### CURRENT LAW

The Wisconsin Historical Society has 143.54 authorized positions in 2008-09, including 6.36 FED positions, 17.50 PR positions, and 13.53 SEG positions.

#### GOVERNOR

As part of standard budget adjustments, adjust the base budget by \$14,800 FED, \$37,900 PR, and -\$134,700 SEG annually for full funding of continuing salaries and fringe benefits.

#### MODIFICATION

Provide \$22,500 FED, \$225,400 PR, and \$63,700 SEG annually to fully fund continuing position fringe benefits.

**Explanation:** The purpose of the full funding of continuing position fringe benefits standard budget adjustment is to provide the funding adjustment necessary to apply the new agency fringe benefit rate. Under the bill, the full funding for fringe benefits amounts were incorrectly calculated within the appropriations for: (a) general program operations--federal funds, (b) general program operations--service funds, and (c) the historic preservation partnership trust fund. The modification would correct the error by increasing funding under standard budget adjustments by \$22,500 FED, \$225,400 PR, and \$63,700 SEG annually in order to fully fund continuing position fringe benefits.

Change to Bill Funding	
FED	\$45,000
PR	450,800
SEG	<u>127,400</u>
Total	\$623,200

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