



Legislative Fiscal Bureau

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April 23, 2009

Joint Committee on Finance

Paper #695

GPR-Earned (Secretary of State)

CURRENT LAW

The Office of Secretary of State is responsible for issuing notary public commissions, registering trademarks and trade names, issuing authentications and apostilles, recording annexations and charter ordinances of municipalities, publishing state laws, filing oaths of office, and filing deeds for state land and buildings.

The Office is funded by fees for services that are placed in a program revenue appropriation. Any year-end unencumbered amount in excess of 10% of the prior year's expenditures is lapsed to the general fund.

GOVERNOR

Estimate the lapse to the general fund from the Office's program fees appropriation to be \$68,000 in 2009-10 and \$63,800 in 2010-11.

MODIFICATION

Make the following reestimate:

2009-10			2010-11		
Budget Bill	Reestimate	Decrease	Budget Bill	Reestimate	Decrease
\$68,000	\$8,300	\$59,700	\$63,800	\$0	\$63,800

Explanation: The new GPR-Earned estimate reflects different expenditures from the agency request and a reestimate of program revenues.

	Change to Bill Revenue
GPR	-\$123,500

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