



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

April 29, 2009

Joint Committee on Finance

Paper #824

Receipts from Local Governments and Private Organizations (DVA -- General Agency Provisions)

[LFB 2009-11 Budget Summary: Page 673, #24]

CURRENT LAW

No provision for the receipt of revenues for use of Department of Veterans Affairs facilities.

GOVERNOR

Create a PR-continuing appropriation for the receipt of revenues from counties, municipalities, and private agencies for use of facilities, materials and services provided by DVA. Specify that DVA could expend all monies received from these revenues for expenses associated with those facilities, materials or services. Estimate the expenditures at \$18,200 annually.

MODIFICATION

Specify that the newly created county, municipal and private receipts PR-continuing appropriation would be added under s. 20.485(2)(kp) of the statutes.

Explanation: Under the bill, the newly created county, municipal and private receipts appropriation language is created under s. 20.485(2)(h) of the statutes, while the Chapter 20 appropriation schedule shows an estimated \$18,200 annually under s. 20.485(2)(kp) of the statutes. This modification would align the appropriation language with the appropriation schedule.

Prepared by: Darin Renner