



# Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #194

## Eliminate Long-Term Vacancies (Child Abuse and Neglect Prevention Board)

[LFB 2011-13 Budget Summary: Page 83, #3]

### CURRENT LAW

The Child Abuse and Neglect Prevention Board currently has authority for 7.0 FTE positions (1.0 GPR position, 1.0 FED position, and 5.0 PR positions).

### GOVERNOR

Delete \$64,800 PR and 1.0 PR position annually to reflect the elimination of a long-term vacant position under the bill.

### MODIFICATION

Increase funding by \$27,500 PR annually.

**Explanation:** Under the bill, the position eliminated was a senior human services program coordinator. However, the long-term vacant position to be eliminated is actually an office associate. The office associate position has a lower salary than the senior human services program coordinator. As a result, \$37,300 PR annually should have been deleted. The increase of \$27,500 PR annually would correct the reduction to \$37,300 PR annually.

| Change to Bill<br>Funding |          |
|---------------------------|----------|
| PR                        | \$55,000 |

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