



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #205

Child Welfare Revenue Reestimates (DCF -- Children and Families)

[LFB 2011-13 Budget Summary: Page 96, #13]

CURRENT LAW

The Department of Children and Families (DCF) oversees child welfare activities throughout the state. Child welfare activities are supported with various federal revenues, program revenues, and GPR.

GOVERNOR

Reduce funding by \$4,335,800 (\$4,477,300 FED and -\$8,813,100 PR) in 2011-12 and \$4,743,400 (\$4,079,700 FED and -\$8,823,100 PR) in 2012-13 to reflect reestimates of the following child welfare revenue sources: (a) an increase in Chafee foster care independence funding (\$383,100 FED annually); (b) an increase in Chafee employment and training vouchers funding (\$99,300 FED annually); (c) a decrease in child abuse prevention and treatment act funding (-\$24,400 FED annually); (d) an increase in methamphetamine grants funding (\$114,800 FED annually); (e) an increase in family connections grants (\$463,700 FED in 2011-12 and \$116,000 FED in 2012-13); (f) an increase in safe havens funding (\$47,300 FED in 2011-12); (g) an increase in the community services block grant (\$841,400 FED annually); (h) an increase in domestic abuse funding (\$28,900 FED annually); (i) an increase in home visiting funding (\$1,160,800 FED annually); (j) an increase in Title IV-E of the federal Social Security Act (\$1,274,800 FED annually); (k) an increase in Title IV-B of the federal Social Security Act (\$87,600 FED in 2011-12 and \$85,000 FED in 2012-13); (l) an increase in grants and gifts (\$321,200 PR annually); (m) a reduction in the funding DCF receives from counties for the costs of implementing and operating the electronic statewide automated child welfare information system [eWISACWIS] (-\$194,300 PR annually); (n) a reduction in TANF block grant funding transferred to a program revenue appropriation for child welfare, safety, prevention, Milwaukee child welfare, and eWISACWIS activities to reflect that these activities will be funded directly from the TANF federal revenue appropriation rather than transferred to a separate program revenue appropriation (-\$9,190,800 PR annually); (o) an increase in social services block grant

funding transferred from the Department of Health Services (\$162,900 PR in 2011-12 and \$152,900 PR in 2012-13); (p) an increase in project launch funding (\$80,000 PR annually); and (q) an increase in administrative fees (\$7,900 PR annually).

MODIFICATION

Increase funding by \$1,271,500 FED in 2011-12 and \$1,261,400 FED in 2012-13 to reflect a reestimate of available child welfare revenue.

Explanation: Increases of \$1,271,500 FED in 2011-12 and \$1,261,400 FED in 2012-13 represent reestimates of the following child welfare revenue sources: (a) an additional increase in domestic abuse funding (\$63,700 FED annually); (b) an additional increase in home visiting funding (\$55,400 FED annually); (c) additional Title IV-B funding for Youth Aids (\$876,000 FED in 2011-12 and \$865,900 FED in 2012-13); and (d) an increase in adoption incentive payments (\$276,400 FED annually).

Change to Bill Funding	
FED	\$2,532,900

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