



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #395

### Eliminate Long-Term Vacancies (Historical Society)

[LFB 2011-13 Budget Summary: Page 259, #3]

#### CURRENT LAW

The Historical Society is authorized the following appropriations: (a) general program operations, with base level funding of \$10,270,600 GPR and 106.15 positions; (b) gifts, grants, and membership sales, with base level funding of \$387,600 PR and 2.5 positions; (c) Northern Great Lakes Center, with base level funding of \$259,300 and 3.0 positions; (d) endowment, with base level funding of \$609,900 SEG and 2.75 positions; and (e) history preservation partnership trust fund, with base level funding of \$3,241,000 SEG and 9.78 positions.

#### GOVERNOR

Delete \$610,700 (all funds) and 17.0 positions annually to reflect the elimination of long-term vacant positions.

#### MODIFICATION

Restore 1.0 GPR position (general program operations appropriation), 1.25 PR positions (0.5 FTE in the gifts, grants, and membership sales appropriation and 0.75 FTE in the Northern Great Lakes Center appropriation) and 3.75 SEG positions (2.25 FTE in the history preservation partnership trust fund appropriation and 1.5 FTE in the endowment appropriation).

**Explanation:** The Secretary of DOA indicated in an errata memo that the above positions were deleted in error, and requested that the bill be amended to reflect the changes. Based on a review of technical budget forms, it appears that for each vacancy, 1.0 position was deleted, even if the vacancy related to a fractional position. This modification would restore the portions of the positions deleted, where the eliminated position was less than a full-time position.

| <b>Change to Bill<br/>Positions</b> |             |
|-------------------------------------|-------------|
| GPR                                 | 1.00        |
| PR                                  | 1.25        |
| SEG                                 | <u>3.75</u> |
| Total                               | 6.00        |

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