



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #481

### Recreational Vehicle Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2011-13 Budget Summary: Page 291, #9; Page 315, #10; and Page 316, #12]

#### CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts. The amounts transferred are based on the number of boats, snowmobiles, and ATVs registered and the motor fuel tax assessed on statutorily-specified dates.

#### MODIFICATION

Provide \$344,800 for the following changes to the recreational vehicle fuel tax transfers to reflect registrations based on more recent data.

	<u>2011-12</u>	<u>2012-13</u>
Water Resources		
Bill	\$12,939,100	\$13,149,200
Change to Bill	<u>-15,000</u>	<u>-63,000</u>
Total Reestimate	\$12,924,100	\$13,086,200
Snowmobile		
Bill	\$4,989,500	\$5,089,300
Change to Bill	<u>88,600</u>	<u>15,400</u>
Total Reestimate	\$5,078,100	\$5,104,700
ATV		
Bill	\$1,745,500	\$1,708,400
Change to Bill	<u>134,600</u>	<u>184,200</u>
Total Reestimate	\$1,880,100	\$1,892,600
Change to Bill	\$208,200	\$136,600

In addition, reestimate the associated snowmobile trail aids appropriation by the same

amount, \$88,600 SEG in 2011-12 and \$15,400 SEG in 2012-13 and ATV trail aids by \$134,600 SEG in 2009-10 and by \$184,200 SEG in 2012-13 to reflect available recreational vehicle fuel tax revenues.

<b>Change to Bill</b>	
Funding	
SEG	\$767,600

**Explanation:**

Motorboat: The total amount of motor fuel tax revenue to be transferred to the water resources account is reestimated to be \$12,924,100 in 2011-12 and \$13,086,200 in 2012-13. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 597,510 motorboats registered on January 1, 2011, and an estimated 605,000 motorboats registered on January 1, 2012 multiplied by 50 gallons; and (c) multiplied by 1.4.

Snowmobile: The total amount of motor fuel tax revenue to be transferred to the snowmobile account is reestimated to be \$5,078,100 in 2011-12 and \$5,104,700 in 2012-13. The reestimates are based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 234,773 snowmobiles registered on March 31, 2011, and an estimated 236,000 snowmobiles registered on March 31, 2012; and (c) multiplied by 1.4.

ATV: The total amount of motor fuel tax revenue to be transferred to the ATV account is reestimated to be \$1,880,100 in 2011-12 and \$1,892,600 in 2012-13. The reestimates are based on: (a) the motor fuel tax of 30.9¢ per gallon and (b) the actual 243,379 ATVs registered on February 28, 2011, and an estimated 245,000 ATVs registered on February 28, 2012, multiplied by 25 gallons.

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