



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #515

Standard Budget Adjustments (Public Defender)

[LFB 2011-13 Budget Summary: Page 339, #1]

CURRENT LAW

The total adjusted base funding for all GPR state operations appropriations under the Office of the State Public Defender is \$76,775,100 GPR annually.

GOVERNOR

Provide the following amounts for full funding of continuing salaries and fringe benefits: (a) -\$27,700 GPR annually to the appellate representation appropriation; and (b) \$2,115,800 GPR annually to the trial representation appropriation.

MODIFICATION

Provide the following additional amounts for full funding of continuing salaries and fringe benefits: (a) \$3,700 GPR annually to the appellate representation appropriation; and (b) \$31,600 GPR annually to the trial representation appropriation.

Explanation: Due to an inadvertent error (using preliminary salary data rather than final data), an additional \$35,300 GPR annually may be added to these appropriations. The modification would accurately reflect the amount needed for full funding of continuing salaries and fringe benefits.

Change to Bill Funding	
GPR	\$70,600

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