



# Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #560

## Long-Term Vacancies (DPI -- Administrative and Other Funding)

[LFB 2011-13 Budget Summary: Page 368, #3]

### CURRENT LAW

The Department of Public Instruction's publications appropriation has adjusted base level funding of \$234,100 PR and is authorized 2.75 PR positions.

### GOVERNOR

Delete \$939,200 (all funds) and 17.97 positions annually to reflect the elimination of long-term vacant positions annually to reflect the elimination of long-term vacant positions under the bill. The reductions include \$75,400 PR and 1.63 PR positions annually.

### MODIFICATION

Restore 0.13 PR position to the publications appropriation and 0.76 FED position to the federal indirect cost reimbursement appropriation.

**Explanation:** Staff from the Department of Administration have identified errors in their FTE calculations of long-term vacancies in these appropriations, and requested these corrections in errata memoranda.

	Change to Bill Positions
FED	0.76
PR	<u>0.13</u>
Total	0.89

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