



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #691

Transfers Needed--If Separate Authority Created (UW System and UW-Madison)

GOVERNOR

The Governor's budget recommendation would establish a separate set of appropriations relating to the UW-Madison. To create these appropriations, a number of adjustments were made to shift funding from current appropriations under the UW System to the proposed appropriations under UW-Madison. Responsibilities for a number of programs would be shifted from the UW System Board of Regents to the UW-Madison authority Board of Trustees.

MODIFICATION

If a separate appropriations are established for UW-Madison, whether as an authority or as part of the UW System, transfer \$17,462,100 GPR annually from UW-Madison to UW System associated with UW-Extension. In addition, provide UW System with 281.79 GPR positions, \$3,915,300 PR and 3.0 PR positions, and \$946,000 FED and 11.4 FED positions annually relating to UW-Extension.

If the UW-Madison authority is created, transfer the following: (1) \$11,916,500 GPR of annual funding relating to contingency and reserve moneys from UW System to the UW-Madison authority; (2) all responsibilities for the health care provider loan assistance program and the State Soils Laboratory to the UW-Madison from the UW System. In addition, retain responsibility for appointing the State Geologist with the UW System Board of Regents and correct a reference to the Robert M. La Follette School of Public Affairs under the UW-Madison authority.

Explanation: Under the budget bill, funding for UW-Extension would be transferred to the UW-Madison. Because of the statewide mission of Extension, DOA indicates that funding relating to UW-Extension should be deleted from UW-Madison and provided to the UW System, so that Extension would be funded from UW System.

To address system-wide projects, a portion of annual funding is retained by the UW

System in the form of system-wide contingency and reserve funds. DOA has identified \$11,916,500 GPR of annual funding that should be transferred from the UW System to UW-Madison to provide UW-Madison with access to its share of these pooled moneys.

DOA also indicates that the program responsibilities associated with the health care provider loan assistance program and State Soils Laboratory should be transferred from the UW System to the UW-Madison authority, while the appointment of the State Geologist should be retained by the Board of Regents. DOA also identified a mistaken reference in the bill to the Robert M. La Follette School of Public Affairs.

Change to Bill		
	Funding	Positions
GPR	\$0	281.79
FED	1,892,000	11.40
PR	<u>7,830,600</u>	<u>3.00</u>
Total	<u>\$9,722,600</u>	296.19

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