



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #181

### **Position and Funding Realignment (Children and Families -- Departmentwide)**

[LFB 2013-15 Budget Summary: Page 94, #5]

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#### **CURRENT LAW**

The Department of Children and Families (DCF) is authorized an office operations associate position in the Division of Safety and Permanence that is funded with GPR (0.92 GPR FTE) and federal funds (0.08 FED FTE).

In addition, the children and families general program operations appropriation is authorized 6.13 GPR positions and the Milwaukee child welfare services; general program operations appropriation is authorized 4.60 GPR positions.

#### **GOVERNOR**

In realigning funding and positions, modify the funding portions for the office operations associate position from 0.92 GPR FTE and 0.08 PR FTE to 0.75 GPR FTE and 0.25 FED FTE and transfer 0.50 GPR position authority from the Milwaukee child welfare services; general program operations appropriation to the children and families general program operations appropriation.

#### **MODIFICATION**

Reduce the FTE position count by 0.08 FED, beginning in 2013-14, and increase the FTE position count by 0.08 PR, beginning in 2013-14, to reflect that funding for the office operations associate position is realigned from 0.92 GPR and .08 FED to 0.75 GPR and 0.25 FED. Transfer 0.50 GPR position authority back to the Milwaukee child welfare services; general program operations appropriation from the children and families general program operations appropriation.

**Explanation:** The office operations associate position has not been funded with PR as assumed under the bill. As a result of this assumption, 0.08 PR FTE was inadvertently reduced under the bill. This modification would restore the PR position count and reduce

the FED position count by the same amount to reflect that the position was originally funded with 8% FED funds, rather than 8% PR funds. DCF indicates that any financial impact would be minimal and is not requesting a transfer of funds as a result of the corrected position count. In addition, the transfer of position authority (0.50 GPR) between the two GPR appropriations was inadvertent, and this modification would restore the correct GPR position count. No transfer of funding is involved.

<b>Change to Bill</b>	
Positions	
FED	- 0.08
PR	<u>0.08</u>
Total	0.00

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