



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

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Joint Committee on Finance

Paper #223

Fuel and Utilities Reestimate (Corrections - Departmentwide)

[LFB 2013-15 Budget Summary: Page 126, #6]

CURRENT LAW

Base funding for fuel and utilities in the Department of Corrections is \$33,401,800 GPR.

GOVERNOR

Delete \$2,378,800 GPR in 2013-14 and \$1,315,000 GPR in 2014-15 associated with reestimated funding for fuel and utilities in adult correctional institutions.

MODIFICATION

Modify the bill by \$15,300 GPR in 2013-14 and \$36,300 GPR in 2014-15 associated with a calculation error for agency fuel and utility costs. As a result, fuel and utility funding would decrease by \$2,363,500 GPR in 2013-14 and \$1,278,700 GPR in 2014-15.

Explanation: Fuel and utility costs were calculated based on estimated inflationary rates for the agencies. According to a budget errata from the administration, in calculating costs for heating, the inflationary rate for Department of Health Services' facilities was inadvertently applied to Department of Corrections' facilities, while the Corrections' inflationary rate was applied to Health Services' facilities.

Change to Bill Funding	
GPR	\$51,600

Prepared by: Chris Carmichael