



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #463

Recreational Vehicle Reestimates (Miscellaneous Appropriations and DNR -- Fish, Wildlife, and Recreation)

[LFB 2013-15 Budget Summary: Page 310, #8, Page 336, #14; Page 337, #15, and Page 337, #16]

CURRENT LAW

Annually, motor fuel tax revenue is transferred to the water resources, snowmobile, and all-terrain vehicle (ATV) accounts based on recreational vehicle registrations.

MODIFICATION

Delete \$288,100 for the following changes to the recreational vehicle fuel tax transfers to reflect more recent registration data.

	<u>2013-14</u>	<u>2014-15</u>
Water Resources		
Bill	\$13,081,500	\$13,134,400
Change to Bill	<u>0</u>	<u>-156,400</u>
Total Reestimate	\$13,081,500	\$12,978,000
Snowmobile		
Bill	\$4,478,100	\$4,782,100
Change to Bill	<u>-94,000</u>	<u>-196,500</u>
Total Reestimate	\$4,384,100	\$4,585,600
ATV		
Bill	\$1,828,900	\$1,815,200
Change to Bill	<u>63,800</u>	<u>92,900</u>
Total Reestimate	\$1,892,700	\$1,908,100
UTV		
Bill	\$64,100	\$64,100
Change to Bill	<u>500</u>	<u>1,600</u>
Total Reestimate	\$64,600	\$65,700
Change to Bill	-\$29,700	-\$258,400

In addition, reestimate the associated snowmobile, ATV, and UTV trail aids appropriations by the same amounts to reflect available fuel tax revenues. Further, reduce the snowmobile supplemental trail aids appropriation to reflect reestimated non-resident trail pass sales. It should be noted that these figures represent current estimates for the listed appropriations, however, DNR is authorized to expend all monies received for these local trail aids appropriations. Finally, delete \$60,000 annually in base-level funding retained in error in the bill related to the expiration of an appropriation in the ATV account for initial (2012-13) administration of the UTV program, and repeal the expired appropriation.

TABLE 2
Appropriation Reestimates

	<u>2013-14</u>	<u>2014-15</u>
Snowmobile Trail Aids	-\$94,000	-\$196,500
Snowmobile Supplemental Trail Aids	-240,000	-224,000
ATV Trail Aids	63,800	92,900
UTV Trail Aids	500	1,600
Delete Initial UTV Appropriation	<u>-60,000</u>	<u>-60,000</u>
Change to Bill	-\$329,700	-\$386,000

Explanation:

Motorboat: The transfer to the water resources account is based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 604,786 motorboats registered on January 1, 2013, and an estimated 600,000 motorboats registered on January 1, 2014, multiplied by 50 gallons; and (c) multiplied by 1.4.

Snowmobile: The transfer to the snowmobile account is based on: (a) the motor fuel tax rate of 30.9¢ per gallon; (b) the actual 202,686 snowmobiles registered on March 31, 2013, and an estimated 212,000 snowmobiles registered on March 31, 2014; and (c) multiplied by 1.4. Including appropriated registration revenues, local snowmobile trail aids would be budgeted at \$7.4 million in 2013-14 and \$7.6 million in 2014-15.

ATV: The transfer to the ATV account is based on: (a) the motor fuel tax of 30.9¢ per gallon and (b) the actual 245,012 ATVs registered on February 28, 2013, and an estimated 247,000 ATVs registered on February 28, 2014, multiplied by 25 gallons. Local ATV trail aids would total approximately \$3.6 million each year.

UTV: The transfer to the ATV account for utility-terrain vehicles is based on: (a) the motor fuel tax of 30.9¢ per gallon and (b) the actual 8,357 UTVs registered on February 28, 2013, and an estimated 8,500 UTVs registered on February 28, 2014, multiplied by 25 gallons. UTV trail aids would be approximately \$160,000 each year.

Change to Bill	
Funding	
SEG	- \$1,003,800

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