



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #477

Environmental Fund Overview

CURRENT LAW

The segregated environmental fund consists of two separate accounts: (1) the environmental management account; and (2) the nonpoint account. The environmental management account primarily supports recycling financial assistance to local governments, Department of Natural Resources (DNR) programs related to groundwater programs, cleanup of contaminated lands, and recycling, and the University of Wisconsin System Bioenergy Initiative. The nonpoint account supports programs housed in DNR and the Department of Agriculture, Trade and Consumer Protection (DATCP) related to abatement of runoff from agricultural and urban sources. Both accounts are also used to pay debt service costs for general obligation bonds issued for the programs. The two accounts are statutorily designated as one fund but are tracked separately.

Both accounts rely heavily on revenues from the state "tipping fee." Wisconsin landfills pay state solid waste tipping fees for each ton of solid waste disposed of in the landfill. State solid waste tipping fees total \$12.997 per ton for most solid waste disposed of at Wisconsin landfills, including municipal solid waste and non- high-volume industrial waste. Of this total, \$12.84 per ton is deposited in the environmental fund, including \$9.64 per ton in the environmental management account and \$3.20 in the nonpoint account. Several other fees are deposited in the environmental management account. The nonpoint account also receives a general purpose revenue (GPR) supplement.

GOVERNOR

The bill would change the allocation of the current environmental repair solid waste tipping fee assessed on most solid waste, other than high-volume industrial waste, to increase the amount deposited in the nonpoint account by 50¢ per ton, and to decrease the amount deposited in the environmental management account by 50¢ per ton. No changes would be made in the

total state tipping fee rate.

The bill also includes several recommendations related to changes in expenditures from the environmental fund. A provision funded from both accounts would provide \$100,800 in 2013-14 and \$134,400 in 2014-15 and 2.0 positions annually for DNR small business environmental assistance. Provisions funded from the environmental management account include: (a) \$223,400 and 2.0 positions annually for DNR sand mine monitoring; (b) \$200,000 annually for DNR information technology activities in the Division of Air, Waste, and Remediation and Redevelopment; and (c) \$5,000,000 in general obligation bonding authority, with debt service paid from the account, for contaminated sediment cleanup.

The nonpoint account provisions include: (a) deletion of \$433,700 annually from the sum-certain transfer from the general fund to the nonpoint account; (b) provision of \$7,000,000 in general obligation bonding authority, with debt service paid from the account, for the DNR targeted runoff management program; (c) provision of \$5,000,000 in general obligation bonding authority, with debt service paid from the account, for the DNR urban nonpoint source and storm water management program; (d) deletion of \$2,856,700 annually from DATCP soil and water resources management (SWRM) program aids; and (e) provision of \$7,000,000 in general obligation bonding authority, with debt service paid from the account, for the DATCP SWRM program.

DISCUSSION POINTS

1. This paper provides a general overview of the environmental management account and the nonpoint account that comprise the environmental fund, the estimated condition of the two accounts, and a description of the uses of the accounts. Separate budget papers provide detail on various specific budget issues for the following issues: (a) reallocation of tipping fee revenue from the environmental management account to the nonpoint account; (b) DNR staff for sand mine monitoring; (c) DNR staff for small business environmental assistance; and (d) aids to counties and agricultural landowners under the SWRM program in DATCP.

2. Wisconsin landfills pay state solid waste tipping fees for each ton of solid waste disposed of in the landfill. Table 1 shows the state tipping fee rates per ton. State tipping fee rates are approximately \$13 per ton for municipal solid waste and non- high-volume industrial waste. The recycling and solid waste landfill administration tipping fees are assessed and collected quarterly. The other environmental management (environmental repair, groundwater, and well compensation), nonpoint, and Solid Waste Facility Siting Board fees are assessed annually in May for tons disposed of during the previous calendar year.

TABLE 1**State Solid Waste Tipping Fees Per Ton**

<u>Tonnage Fees</u>	<u>Current Law</u>	<u>Bill</u>
Recycling	\$7.000	\$7.000
Environmental Repair	2.500	2.000
Groundwater	0.100	0.100
Well Compensation	<u>0.040</u>	<u>0.040</u>
Subtotal Environmental Management	\$9.640	\$9.140
Nonpoint	3.200	3.700
Landfill License Surcharge	0.150	0.150
Waste Facility Siting	<u>0.007</u>	<u>0.007</u>
Total	\$12.997	\$12.997

3. The DNR solid waste landfill administration program revenue (PR) appropriation funds DNR administration of: (a) landfill plan review and licensing; (b) licensing of solid waste collectors and transporters; and (c) plan review and licensing of hazardous waste facilities and transporters. The Solid Waste Facilities Siting Board, attached to the Department of Administration (DOA), supervises mandated negotiation and arbitration procedures related to the siting of solid or hazardous waste facilities.

4. Municipal and non- high-volume industrial waste includes solid waste generated by residences, business, commercial, government facilities, construction and demolition, and industrial uses that are not high-volume. High-volume industrial waste includes fly ash, bottom ash, paper mill sludge and foundry process waste. PCB (polychlorinated biphenyls) contaminated sediments are partially exempt from certain state tipping fees if they are removed from a navigable water of the state in connection with a phase of a project to remedy contamination of the bed of the navigable water, and the quantity of sediments removed will exceed 200,000 cubic yards (such as the Fox River PCB cleanup). If the PCB sediments do not meet these criteria, they are subject to the fees for non- high-volume industrial waste. Under 2011 Act 32, solid waste is exempt from all state solid waste tipping fees if it is waste generated from a natural disaster and if certain conditions apply.

5. Table 2 shows the tons of solid waste disposed of in Wisconsin from calendar year 2006 through 2012, as reported by landfills to DNR in annual reports. Waste used as daily cover, lining, capping or for constructing berms, dikes or roads in the facility is exempt from the fees if use for that purpose is approved by DNR and the waste is used in that way. The table shows that the amount landfilled has declined steadily over the past three years as economic activity has slowed and state tipping fees have increased. The amount of solid waste subject to tipping fees increased in 2012 due to an unusually high year for disposal of PCB-contaminated sediments related to the Fox River and Sheboygan River cleanup projects. If not for those projects, the number of tons subject to tipping fees would have been lower than 2010 and 2011. The state tipping fee increased from \$3.80 per ton to \$5.90 per ton in the fall of 2007 and to \$13 per ton by the fall of 2009. A contributing factor to the declining disposal trend has been out of state waste disposal in Wisconsin landfills.

From a high of over 2.1 million tons in 2004 and 2005, this category declined to less than 400,000 tons in 2012. The 2012 landfill disposal amount totaled approximately 8.3 million tons, of which 6.6 million tons is assessed state tipping fees.

TABLE 2

Solid Waste Tons Disposed of in Wisconsin, by Calendar Year

<u>Type of Waste</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Municipal Solid Waste and Construction and Demolition Waste	6,223,819	5,217,029	4,568,074	4,445,150	4,155,672
Other Non- High-Volume Industrial Waste	716,421	585,944	572,589	860,045	769,865
PCB Contaminated Sediment	78,000	341,580	385,265	124,713	833,588
High-Volume Industrial Waste	<u>1,436,794</u>	<u>1,028,743</u>	<u>914,262</u>	<u>1,045,635</u>	<u>845,666</u>
Subtotal Tons Subject to Environmental Fund Fees	8,455,034	7,173,296	6,440,190	6,475,543	6,604,791
Tons Potentially Exempt from Fees	<u>1,803,047</u>	<u>1,560,408</u>	<u>1,829,755</u>	<u>1,568,357</u>	<u>1,737,226</u>
Total Tons Landfilled in Wisconsin	10,258,081	8,733,704	8,269,945	8,043,900	8,342,017
Percent change in tons subject to fees		-15.2%	-10.2%	0.5%	2.0%
Percent change in total tons landfilled in Wisconsin		-14.9%	-5.3%	-2.7%	3.7%

Environmental Management Account

6. 2011 Wisconsin Act 32 (the 2011-13 biennial budget) eliminated the segregated (SEG) recycling fund and split its former funding and functions primarily between the new economic development fund and the environmental fund. The \$7 state solid waste (recycling) tipping fee, along with most recycling related programs, was transferred to the environmental management account of the environmental fund.

7. The environmental management account of the environmental fund provides funding for: (a) recycling financial assistance to local governments (funded from the recycling fund prior to 2011-12); (b) DNR administration of contaminated land, brownfields cleanup, and recycling programs, including staff in remediation and redevelopment, groundwater management, solid waste management, and central administrative programs; (c) brownfields grant programs; (d) debt service costs for general obligation bonds issued for state-funded cleanup of contaminated land and sediment; (e) state-funded cleanup of contaminated properties where there is no responsible party able or willing to pay for the cleanup; (f) debt service costs for general obligation bonds issued under the former point source water pollution abatement grant program which ended in 1990; (g) the UW System Bioenergy Initiative; (h) certain environmental and recycling programs in DATCP, the Department of Corrections, Department of Health Services, Department of Military Affairs, and the UW System; and (i) remediation of specific sites using moneys received under court-approved settlement agreements or orders (primarily for Fox River cleanup).

TABLE 3**Environmental Management Account Condition**

	2011-12 <u>Actual</u>	2012-13 <u>Budgeted</u>	2013-14 <u>Bill</u>	2014-15 <u>Bill</u>	2014-15 <u>Staff</u>
Opening Balance -- July 1	\$14,308,300	\$16,385,400	\$17,027,300	\$13,715,000	
Revenues					
Solid Waste Tipping Fees - Environmental	10,740,900*	17,216,200 *	12,299,300	11,137,400	
Solid Waste Tipping Fees - Recycling **	36,292,800	35,870,000	36,190,000	36,540,000	
Transfer from Petroleum Inspection Fund	1,704,800	1,704,800	1,704,800	1,704,800	
Pesticide and Fertilizer Fees	1,541,800	1,450,000	1,450,000	1,450,000	
Hazardous Waste Generator Fees	935,300	800,000	800,000	800,000	
Vehicle Environmental Impact Fee	442,300	0	0	0	
Site Specific Remediation	1,274,600	2,000,000	2,000,000	2,000,000	
Other Fees and Income - Environmental	952,600	1,143,000	1,138,000	1,138,000	
Other Fees and Income - Recycling **	<u>552,700</u>	<u>330,000</u>	<u>1,030,000</u>	<u>280,000</u>	
Total Revenue	\$54,437,800	\$60,514,000	\$56,612,100	\$55,050,200	
Total Revenue Available	\$68,746,100	\$76,899,400	\$73,639,400	\$68,765,200	
Expenditures					
Recycling Grants to Local Governments **	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	
DNR Administration - Environmental	9,807,800	10,615,800	10,947,000	10,964,000	81.79
DNR Administration - Recycling **	2,499,100	2,623,700	2,621,000	2,628,100	21.40
DNR Remediation Grants	517,600	276,000	276,000	276,000	
DNR State-funded Cleanup	1,140,800	2,292,700	2,292,700	2,292,700	
Site Specific Remediation	3,442,200	2,000,000	2,000,000	2,000,000	
Debt Service for General Obligation Bonds	8,697,200	13,418,300	13,674,000	13,930,800	
UW System Bioenergy Initiative **	3,467,600	4,050,000	4,050,000	4,050,000	21.09
Brownfields Grants	1,000,000	1,000,000	1,000,000	1,000,000	
Other Agencies - Environmental ***	425,200	463,500	471,300	471,600	2.00
Other Agencies - Recycling **	1,343,200	1,551,000	2,299,100	509,700	6.00
Expenditure of prior year encumbrances and Reserves	<u>0</u>	<u>1,581,000</u>	<u>293,300</u>	<u>509,700</u>	
Total Expenditures	\$52,360,700	\$59,872,100	\$59,924,400	\$59,672,000	132.28
Cash Balance	\$16,385,400	\$17,027,300	\$13,715,000	\$9,093,200	
Encumbrances, Continuing Balances ****	-\$8,598,800	-\$7,487,800	-\$7,637,800	-\$7,787,800	
Closing Available Balance -- June 30	\$7,786,600	\$9,539,500	\$6,077,200	\$1,305,400	

* Tipping fee revenues were low in 2011-12 and expected to be high in 2012-13 due to a delay in billings that occurred in the spring of 2012.

** Revenues to or appropriations funded from the recycling and renewable energy fund prior to 2011-12. Other agencies include Department of Agriculture, Trade and Consumer Protection clean sweep grants, Department of Corrections computer recycling, UW Extension recycling education, and UW System solid waste research and experiments.

*** Includes Department of Health Services groundwater and air quality standards, Department of Military Affairs emergency response training, and UW System environmental education.

**** In 2011-12, includes; \$2.3 million for DNR state-funded cleanup, \$4.2 million for DNR site specific remediation, \$0.5 million for DNR brownfields site assessment grants made before the appropriation was repealed effective in 2011-12, \$0.3 million for DNR well compensation, \$0.6 million for the UW Bioenergy Initiative, \$0.3 million for UW environmental education, \$0.2 million for electronics recycling, and \$0.2 million for other programs.

8. Table 3 shows the estimated condition of the environmental management account in 2011-12 through 2014-15. In 2014-15, revenues are expected to total approximately \$55.1 million, approximately \$4.6 million short of the \$59.7 million in authorized expenditures with 132.28 positions. The opening cash balance and anticipated revenues of the environmental management account are estimated to be sufficient to fund expenditures recommended under the bill. However, it is likely that consideration of the 2015-17 biennial budget will need to include modifications to revenues, expenditures, or both from the account to address this structural imbalance.

9. In 2014-15, 87% of revenue to the account is anticipated to be received from the environmental and recycling state solid waste tipping fees. This includes the \$7 per ton recycling tipping fee (deposited in the recycling fund prior to 2011-12), and the \$2.14 per ton environmental management tipping fees (environmental repair, groundwater, and well compensation). Approximately one-third of 2014-15 budgeted expenditures are for municipal recycling grants and 23% for debt service payments.

10. The attachment shows all appropriations funded from the environmental management account under the bill in the 2013-15 biennium. It also includes actual expenditures for the appropriations funded from the account in 2011-12 and appropriated amounts for 2012-13.

Nonpoint Account

11. The segregated nonpoint account of the environmental fund has two primary funding sources: (a) a sum-certain GPR appropriation budgeted at \$11,577,300 annually in the 2011-13 biennium; and (b) \$3.20 per ton from the state tipping fee for most solid waste, as described previously. Tipping fee revenues to the nonpoint account were \$12,851,400 in 2011-12, and are estimated at a base of approximately \$18.4 million in 2012-13, plus additional collections of approximately \$4.5 million from amounts billed in 2011-12 but received in 2012-13. Unspent segregated appropriation authority generally lapses back to the environmental fund at the end of each fiscal year.

12. Table 4 shows the current estimated condition of the nonpoint account through the 2013-15 biennium. The table lists all revenue sources and appropriations of the account, as well as future committed expenditures of the account (encumbrances), and other appropriation balances that continue from year to year and do not otherwise lapse to the account balance. Two items of note have reduced or would reduce revenues and expenditures relative to 2011 Act 32 appropriations. First, as Act 32 requires \$174 million in GPR and program revenue (PR) to be transferred to the general fund during the biennium, the GPR transfer has been reduced to \$10,974,200 in 2011-12 and to an estimated \$11,315,500 in 2012-13. Second, DATCP and the Department of Administration (DOA) identified \$3.5 million annually to be lapsed to the account balance from the DATCP appropriation for soil and water management grants for landowners. This substantial reduction in landowner grants is expected to result in a June 30, 2013, nonpoint account balance of over \$6 million. However, under the bill authorized expenditures would exceed revenues generated in each year, drawing the balance down by approximately \$2 million on June 30, 2015.

TABLE 4

Nonpoint Account Condition

	<u>Actual</u> <u>2011-12</u>	<u>Estimated</u> <u>2012-13</u>	<u>Bill</u> <u>2013-14</u>	<u>Bill</u> <u>2014-15</u>	<u>2014-15</u> <u>Positions</u>
Opening Balance	\$10,288,800	\$10,256,000	\$16,455,500	\$15,099,900	
Revenue					
GPR Transfer	\$10,974,200	\$11,315,500	\$11,143,600	\$11,143,600	
Solid Waste Tipping Fee	12,851,300	22,920,000	17,700,000	19,175,000	
Investment Revenue/Misc.	<u>-2,500</u>	<u>5,000</u>	<u>10,000</u>	<u>10,000</u>	
Total Revenue	\$23,823,100	\$34,240,500	\$28,853,600	\$30,328,600	
Expenditures					
<i>Agriculture, Trade and Consumer Protection</i>					
Soil and water management administration	\$2,189,500	\$2,189,500	\$2,185,500	\$2,187,900	21.00
County staffing grants	5,036,900	5,036,900	5,036,900	5,036,900	0.00
Soil and water management grants	884,100*	1,856,700*	2,500,000	2,500,000	0.00
Debt service	2,699,200	3,055,900	3,659,500	3,900,700	0.00
<i>Natural Resources</i>					
Integrated science services	\$421,700	\$424,500	\$423,000	\$423,000	4.50
Nonpoint source contracts	197,100	997,600	997,600	997,600	0.00
TMDL and Wisconsin Waters	755,000	798,300	806,900	806,900	4.25
Nonpoint source administration	521,400	583,500	582,100	582,100	7.00
Urban nonpoint source grants	132,800	1,313,200	1,313,200	1,313,200	0.00
Debt service	10,666,400	11,430,300	12,326,900	12,809,100	0.00
Administrative operations	204,900	204,900	211,800	214,600	0.00
Customer assistance and communication	<u>146,800</u>	<u>149,700</u>	<u>165,800</u>	<u>170,500</u>	<u>1.09</u>
Total Expenditures	\$23,855,800	\$28,041,000	\$30,209,200	\$30,942,500	37.84
Cash Balance	\$10,256,000	\$16,455,500	\$15,099,900	\$14,486,000	
Encumbrances/Continuing**	<u>-9,971,900</u>	<u>-9,971,900</u>	<u>-9,971,900</u>	<u>-9,971,900</u>	
Available Balance	\$284,100	\$6,483,600	\$5,128,000	\$4,514,100	
Annual Surplus/(Deficit)	-\$32,700	\$6,203,700	-\$1,355,600	-\$613,900	

* Awards administratively reduced by \$3.5 million in 2011-12 and 2012-13.

** Includes amounts obligated but not yet expended, as well as continuing appropriation balances.

13. The nonpoint account funds two basic types of grants: (a) grants to county land conservation departments for costs associated with land and water conservation staff; and (b) grants distributed to landowners through counties, or directly to other municipalities for the installation of structures and practices to abate nonpoint source water pollution. In most cases, state cost-sharing

for agricultural nonpoint source water pollution abatement practices must be at least 70% of the cost of installation. Urban planning projects are also eligible for 70% cost sharing, while urban construction projects are generally cost-shared at 50% of eligible project costs.

14. The nonpoint account supports DATCP and DNR positions related to nonpoint source water pollution abatement. Under the bill, nonpoint SEG-supported positions would total approximately 38. DNR also is appropriated nonpoint SEG for contracts with the UW–Extension and other organizations for educational and research activities related to nonpoint source water pollution.

15. DATCP and DNR nonpoint expenditures also include debt service on general obligation bonds issued for each Department's grant programs. These programs include: (a) DATCP soil and water resource management (SWRM); (b) DNR rural nonpoint source pollution abatement, commonly known as the priority watershed program; (c) DNR targeted runoff management (TRM) competitive grants; (d) DNR urban nonpoint source (UNPS) and storm water management competitive grants; and (e) DNR municipal flood control (MFC) and riparian restoration competitive grants. These bond proceeds fund structural best management practices, as provisions of the Wisconsin Constitution generally do not allow bond proceeds to be used for staffing grants or non-structural practices. Prior to 2009 Act 28, this debt service was supported primarily by GPR sum-sufficient appropriations, although DATCP from 2005-06 through 2008-09 was appropriated \$847,700 nonpoint SEG annually to offset a portion of its GPR-supported debt service for bond-supported grant programs. Act 28 converted all debt service from GPR to nonpoint SEG. Total debt service payments from nonpoint SEG for 2011-12 were approximately \$13.4 million, or 56% of all 2011-12 nonpoint account expenditures. Debt service budgeted under the bill would constitute about 53% of nonpoint SEG expenditures in 2013-14 and 54% of expenditures in 2014-15.

TABLE 5

Nonpoint Account Expenditures

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Debt Service	\$942,800	\$5,309,800	\$10,810,700	\$13,365,600
County/Municipal/Landowner Grants	6,851,100	6,833,800	5,915,200	6,053,800
Administration/Contracts	<u>5,244,500</u>	<u>4,478,500</u>	<u>4,194,600</u>	<u>4,436,400</u>
Total Nonpoint SEG Expenditures	\$13,038,400	\$16,622,100	\$20,920,500	\$23,855,800
Debt Service Percentage of Total	7.2%	31.9%	51.7%	56.0%

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Attachment

ATTACHMENT

Environmental Management Account Appropriations - Actual Expenditures in 2011-12; Budgeted Amounts in 2012-13 Through 2014-15

<u>Agency</u>	<u>Appropriation Name</u>	<u>2011-12 Expenditures</u>	<u>2012-13 Budgeted</u>	<u>2012-13 Positions</u>	<u>2013-14 Bill</u>	<u>2014-15 Bill</u>	<u>2014-15 Positions</u>
Natural Resources							
(2)(dv)	Environmental repair; spills; abandoned containers (state-funded cleanup)	\$1,140,799	\$2,292,700		\$2,292,700	\$2,292,700	
(2)(hq)	*** Recycling administration	1,426,323	1,582,600	15.50	1,504,600	1,504,600	14.50
(2)(hr)	*** Electronic waste recycling administration	342,302	128,600	1.00	130,000	130,000	1.00
(2)(mq)	Air and waste operations	3,216,095	3,406,700	32.50	3,658,700	3,658,700	33.50
(2)(mr)	Brownfields operations	291,940	304,500	3.00	296,800	296,800	3.00
(2)(du)	* Site specific remediation	3,438,650	2,000,000		2,000,000	2,000,000	
(2)(fq)	Indemnification agreements	0	0		0	0	
(3)(mq)	Enforcement and science operations	1,266,472	1,181,100	8.58	1,147,400	1,147,400	8.58
(3)(mr)	*** Recycling enforcement	225,272	294,800	2.40	273,400	273,400	2.40
(4)(ar)	Groundwater management	0	91,900		91,900	91,900	
(4)(mq)	Water operations	2,907,908	3,488,800	29.67	3,452,100	3,452,100	29.67
(4)(au)	* Cooperative remedial action; contributions	0	0		0	0	
(4)(av)	* Cooperative remedial action; interest on contributions	3,543	0		0	0	
(6)(bu)	*** Recycling financial assistance for responsible units	18,999,976	19,000,000	---	19,000,000	19,000,000	---
(6)(bw)	Recycling consolidation grants	1,000,000	1,000,000	---	1,000,000	1,000,000	
(6)(cr)	Well compensation grants	113,274	276,000		276,000	276,000	
(6)(et)	Brownfield site assessment grants	404,352	repealed		repealed	repealed	
(6)(ev)	*** PCB-contaminated sediment transport grants	0	0	---	0	0	---
(7)(bq)	** Debt service - Remedial action	3,733,999	3,917,500		3,486,600	3,385,300	
(7)(br)	** Debt service - Contaminated sediment cleanup	642,422	909,600		1,485,700	1,786,400	
(7)(er)	** Debt service - Administrative facilities	518,879	591,200		701,700	759,100	
(7)(ct)	** Debt service - Water pollution abatement	3,801,861	8,000,000		8,000,000	8,000,000	
(8)(iw)	*** Statewide recycling administration	405,318	407,200	0.50	413,000	420,100	0.50
(8)(mv)	Administration and technology operations	1,238,351	1,238,300		1,290,100	1,307,100	0.43
(9)(is)	*** State recycling grants administration	99,905	210,500	2.00	300,000	300,000	3.00
(9)(mv)	Customer assistance and external relations operations	886,989	904,500	4.46	1,010,000	1,010,000	6.61
Agriculture, Trade and Consumer Protection							
(1)(u)	*** Recyclable products regulation	---	---		0	0	
(4)(qm)	*** Grants for agricultural facilities	---	---	---	0	0	
(7)(va)	*** Clean sweep grants	671,325	750,000	---	1,500,000	750,000	---

Environmental Management Account Appropriations - (continued)

<u>Agency</u>	<u>Appropriation Name</u>	<u>2001-12 Expenditures</u>	<u>2012-13 Budgeted</u>	<u>2012-13 Positions</u>	<u>2013-14 Bill</u>	<u>2014-15 Bill</u>	<u>2014-15 Positions</u>
Corrections							
(1)(qm) ***	Computer recycling	\$128,312	\$257,500	1.00	\$255,500	\$255,500	1.00
Health Services							
(1)(q)	Groundwater and air quality standards	315,900	315,900	2.00	323,700	324,000	2.00
Military Affairs							
(3)(t)	Emergency response training	96	7,600		7,600	7,600	
University of Wisconsin System							
(1)(r)	Environmental education; environmental assessments	109,161	140,000		140,000	140,000	
(1)(s) ***	Wisconsin bioenergy initiative	3,487,600	4,050,000	---	4,050,000	4,050,000	21.09****
(1)(tb) ***	Extension recycling education	388,198	388,200	4.00	388,200	388,200	4.00
(1)(tm) ***	Solid waste research and experiments	155,400	155,400	0.50	155,400	155,400	1.00
Wisconsin Economic Development Corporation							
(1)(s)	Brownfield site assessment grants	1,000,000	1,000,000		1,000,000	1,000,000	
Wisconsin Housing and Economic Development Authority							
(5)(q) ***	Transfer to development reserve fund	---	---	---	0	0	
Total		\$52,360,622	\$58,291,100	107.11	\$59,631,100	\$59,162,300	132.28

* Appropriations are continuing and show the currently estimated revenue that would be available solely for the purposes of the appropriation, rather than the Chapter 20 amount.

** Debt service appropriations are sum sufficient and show actual expenditures in 2011-12, and estimated expenditures in 2012-13, 2013-14, and 2014-15. The water pollution abatement debt service appropriation is sum certain, but expenditures were less than the appropriated \$8,000,000 in 2011-12 because of refinancing of the associated GPR appropriation.

*** Appropriation was funded from the segregated recycling and renewable energy fund prior to 2011-12, and is funded from the environmental fund as of 2011-12.

**** The UW System has the authority to create positions in all SEG appropriations.