



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #615

Standard Budget Adjustments (State Fair Park)

[LFB 2013-15 Budget Summary: Page 440, #1]

CURRENT LAW

State Fair Park has a base general operations budget of \$13.8 million. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment provides for agencies' costs of leasing property or completing certain directed moves among facilities.

GOVERNOR

Provide \$453,400 PR annually for standard budget adjustments.

MODIFICATION

Reduce State Fair Park general operations by \$237,000 in 2013-14 and by \$236,200 in 2014-15 to reflect adjustments for the full funding of lease costs and directed moves.

Explanation: The bill omitted this adjustment to State Fair Park general operations in error. It is primarily related to rental costs of the Wisconsin Exposition Center, prior to it being purchased by the state.

Change to Bill Funding	
PR	- \$473,200

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