



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873  
Email: [fiscal.bureau@legis.wisconsin.gov](mailto:fiscal.bureau@legis.wisconsin.gov) • Website: <http://legis.wisconsin.gov/lfb>

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Joint Committee on Finance

Paper #630

### Standard Budget Adjustments (Tourism)

[LFB 2013-15 Budget Summary: Page 446, #1]

#### CURRENT LAW

The Department of Tourism has an annual base budget of \$17,713,700, including: (a) \$15,200,400 for tourism development and promotion; (b) \$1,546,400 for the Arts Board; and (c) \$966,900 for the Kickapoo Valley Reserve. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment is providing for the full funding of employee salaries and fringe benefits.

#### GOVERNOR

Delete \$73,200 (all funds) for standard budget adjustments, including \$36,600 GPR annually for full funding of salaries and fringe benefits of Tourism and Arts Board positions.

#### MODIFICATION

Delete an additional: (a) \$21,700 GPR annually under tourism promotion general operations for fringe benefits; and (b) \$33,700 GPR annually under Arts Board general operations for permanent employee salaries.

**Explanation:** The amounts above were included in the bill in error.

Change to Bill	
Funding	
GPR	- \$110,800

Prepared by: Paul Ferguson