



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #196

Position and Funding Realignment (Children and Families -- Departmentwide)

[LFB 2015-17 Budget Summary: Page 89, #7]

CURRENT LAW

The Department of Children and Families (DCF) is authorized a program and policy analyst position funded with program revenue (0.5 FTE) and federal funds (0.5 FTE). In addition, DCF's Bureau of Youth Services is authorized a program and policy analyst position in the Bureau of Child Support that is funded entirely with federal funds.

GOVERNOR

In realigning funding and positions, for the program and policy analyst position in the Bureau of Youth Services: modify the funding portions from 0.5 FED FTE and 0.5 PR FTE to 1.0 PR FTE in each year and transfer \$53,200 and 0.5 FTE position authority from the children and family services, federal project operations appropriation to the children and family services, interagency and intra-agency aids appropriation. The source of the program revenue is funding received from the Department of Health Services under the social services block grant. The bill does not realign funding or position authority for the Bureau of Child Support position.

MODIFICATION

Modify the bill such that realignment for the Bureau of Youth Services position begins in 2016-17 instead of 2015-16. Transfer \$41,900 FED and 0.34 FTE position authority for the program and policy analyst position in the Bureau of Child Support from the economic support federal project activities and administration appropriation to the economic support child support state operations; federal funds appropriation.

Explanation: Due to the receipt of additional federal abstinence grant funding for 2015-16, DCF indicates that the Bureau of Youth Services position no longer needs to be realigned in 2015-16. Further, as for the Bureau of Child Support position (which the bill does not realign), DCF indicates that the transfer of position authority would more accurately reflect the work performed by the employee in that position.

	Change to Bill	
	Funding	Positions
FED	\$53,200	0.50
PR	<u>- 53,200</u>	<u>- 0.50</u>
Total	0	0.00

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