



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #260

Standard Budget Adjustments (District Attorneys)

[LFB 2015-17 Budget Summary: Page 134, #1]

CURRENT LAW

The District Attorneys have a base budget of \$46,296,100 GPR and \$3,518,700 PR. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment provides for the full funding of continuing position salaries and fringe benefits costs.

GOVERNOR

Provide \$1,232,100 GPR and \$726,700 PR in 2015-16, and \$1,825,200 GPR and \$658,300 PR in 2016-17 for standard budget adjustments.

MODIFICATION

Provide \$174,400 GPR in 2015-16 and -\$307,100 GPR in 2016-17 to reflect adjustments for the full funding of continuing position salaries and fringe benefits costs.

Explanation: The bill calculated this adjustment to the District Attorney's base budget in error. The modification: (a) corrects inadvertent errors made when calculating the adjustment (\$52,000 in 2015-16 and -\$429,500 in 2016-17); and (b) accounts for salary increases to assistant district attorneys who received a pay increase after August 24, 2014, under state's pay progression plan for assistant district attorneys (\$122,400 annually).

Change to Bill	
GPR	- \$132,700

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