



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #570

### Standard Budget Adjustments (Safety and Professional Services -- Agencywide Provisions)

[LFB 2015-17 Budget Summary: Page 388, #1 (part)]

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#### CURRENT LAW

The Department of Safety and Professional Services (DSPS) has adjusted base funding of \$51,898,800 with 262.6 positions, primarily funded from program revenues. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment provides for minor transfers within appropriations.

#### GOVERNOR

Convert 1.0 classified position to unclassified in the Division of Industry Services.

#### MODIFICATION

Maintain the Division of Industry Services position as classified instead of converting it to unclassified.

**Explanation:** The administration indicates that the conversion of a position from classified to unclassified was done in error in the budget management system. The modification would correctly reflect the existence of the position as classified.

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