



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #260

Standard Budget Adjustments (District Attorneys)

[LFB 2017-19 Budget Summary: Page 151, #1]

CURRENT LAW

The District Attorneys have a base budget of \$44,883,100 GPR and 383.95 GPR positions, and \$3,500,300 PR and 43.80 PR positions annually. Each biennium, the budget bill makes a series of routine adjustments to agency base budgets to account for expected changes in continuing costs. One such adjustment provides for the full funding of continuing position salaries and fringe benefits costs.

GOVERNOR

Provide standard budget adjustments totaling -\$1,275,100 GPR, -\$168,400 PR, and -6.8 PR positions in 2017-18; and -\$1,275,100 GPR, -\$309,700 PR, and -7.8 PR positions in 2018-19. These adjustments include -\$1,169,300 GPR and \$154,400 PR annually for the full funding of continuing position salaries and fringe benefits costs.

MODIFICATION

Modify the standard budget adjustments to provide an additional \$21,700 GPR annually to reflect adjustments for the full funding of continuing position salaries and fringe benefits costs.

Explanation: The bill calculated this adjustment to the District Attorneys' base budget in error. The modification corrects an inadvertent computational error made when calculating the total salaries and fringe benefits costs for elected district attorneys who took office in January, 2017, based on salary levels established under the 2015-17 state employee compensation plan. The modification applies to the District Attorneys salaries and fringe benefits annual appropriation.

	Change to Base		Change to Bill	
	Funding	Positions	Funding	Positions
GPR	- \$2,506,800	0.00	\$43,400	0.00
PR	<u>- 478,100</u>	<u>- 7.80</u>	<u>0</u>	<u>0.00</u>
Total	- \$2,984,900	- 7.80	\$43,400	0.00

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