



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

May 18, 2017

Joint Committee on Finance

Paper #385

Standard Budget Adjustments (Historical Society)

[LFB 2017-19 Budget Summary: Page 254, #1]

CURRENT LAW

Adjusted base funding for the Historical Society is equal to \$23,579,900, including \$15,190,200 GPR, \$1,313,200 FED, \$3,288,000 PR, and \$3,788,500 SEG.

GOVERNOR

Provide adjustments to the base budget totaling \$4,620,700 GPR, \$19,100 FED, \$1,844,600 PR, and -\$71,000 SEG for standard budget adjustments. Included in these amounts are \$2,337,900 GPR, -\$5,900 FED, and \$779,300 PR in 2017-18 and \$3,587,800 GPR, -\$5,800 FED, and \$1,195,900 PR in 2018-19 for full funding of lease and directed moves costs.

MODIFICATION

Increase funding in the appropriation for general program operations -- service funds by \$5,900 PR in 2017-18 and \$5,800 PR in 2018-19.

Explanation: The administration indicated in an errata memorandum that funding equal to the amount of the federal funds deleted under the provision should have been provided as program revenue. The modification would make this change.

	Change to	
	Base	Bill
GPR	\$4,620,700	\$0
FED	19,100	0
PR	1,856,300	11,700
SEG	<u>- 71,000</u>	<u>0</u>
Total	\$6,425,100	\$11,700

Prepared by: Christa Pugh