

ETHICS COMMISSION

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	Act 9 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$1,686,800	\$1,821,900	\$1,821,900	\$1,821,900	\$1,821,900	\$135,100	8.0%
PR	<u>1,002,400</u>	<u>1,028,500</u>	<u>1,028,500</u>	<u>1,028,500</u>	<u>1,028,500</u>	<u>26,100</u>	2.6
TOTAL	\$2,689,200	\$2,850,400	\$2,850,400	\$2,850,400	\$2,850,400	\$161,200	6.0%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	Act 9 Change
						Over 2018-19 Base
GPR	4.55	4.55	4.55	4.55	4.55	0.00
PR	<u>3.45</u>	<u>3.45</u>	<u>3.45</u>	<u>3.45</u>	<u>3.45</u>	<u>0.00</u>
TOTAL	8.00	8.00	8.00	8.00	8.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$131,900
PR	<u>26,100</u>
Total	\$158,000

Governor/Legislature: Provide adjustments to the agency base budget totaling \$65,600 GPR and \$12,800 PR in 2019-20 and \$66,300 GPR and \$13,300 PR in 2020-21. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (\$49,800 GPR and \$16,500 PR annually); (b) full funding of lease and directed moves costs (\$1,700 GPR and -\$23,800 PR in 2019-20 and \$2,400 GPR and -\$23,300 PR in 2020-21); and (c) the position salaries and fringe benefits of the administrator and ethics specialist positions, which were filled after the payroll calculations were initially made for standard budget adjustments (\$14,100 GPR and \$20,100 PR annually).

2. FUNDING FOR COMMISSIONER PER DIEMS [LFB Paper 300]

GPR	\$3,200
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Governor/Legislature: Provide \$1,600 annually to fund Commissioners' per diems and fringe benefits. Under s. 15.06 of the statutes, the Commission is required to meet a minimum of

four times per year, and participating Commissioners are required to receive a per diem of \$115. Base funding for per diems is \$1,300 annually. Each year, \$2,800 is required for the six Commissioners to participate in four meetings. In addition, the Commission estimates that \$100 per year is needed to fund associated fringe benefits.