

GOVERNOR

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	<u>Act 9 Change Over Base Year Doubled</u>	
						Amount	Percent
GPR	\$7,628,400	\$8,054,400	\$8,054,400	\$8,054,400	\$8,054,400	\$426,000	5.6%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	<u>Act 9 Change Over 2018-19 Base</u>
GPR	37.25	37.25	37.25	37.25	37.25	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$426,000
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Governor/Legislature: Provide adjustments totaling \$213,000 annually for full funding of continuing position salaries and fringe benefits.