

JUDICIAL COMMISSION

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	<u>Act 9 Change Over Base Year Doubled</u>	
						Amount	Percent
GPR	\$620,000	\$632,200	\$632,200	\$632,200	\$632,200	\$12,200	2.0%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	Act 9 Change Over 2018-19 Base
GPR	2.00	2.00	2.00	2.00	2.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$12,200
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Governor/Legislature: Provide \$6,100 annually for standard budget adjustments, including: (a) \$7,200 annually for salary and fringe benefits; and (b) -\$1,100 annually for full funding of lease and directed moves costs.