

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	2019-21 Legislature	2019-21 Act 9	<u>Act 9 Change Over Base Year Doubled</u>	
						Amount	Percent
SEG	\$459,400	\$494,600	\$494,600	\$494,600	\$494,600	\$35,200	7.7%

FTE Position Summary						
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	2020-21 Legislature	2020-21 Act 9	Act 9 Change Over 2018-19 Base
SEG	2.00	2.00	2.00	2.00	2.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

SEG	\$35,200
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Governor/Legislature: Provide \$17,600 annually from the conservation fund (75% water resources account and 25% forestry account) for full funding of continuing position salaries and fringe benefits.