

BUILDING PROGRAM

1. 2019-21 ENUMERATED PROJECTS AND CHANGES TO PRIOR BUILDING PROGRAMS [LFB Papers 180 and 239]

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Net Change
All Funds	\$2,317,531,400	-\$500,699,100	\$1,816,862,300

Governor: Provide \$2,317,531,400 from all funding sources of 2019-21 building program financing authority for: (a) specific enumerated projects (\$1,745,492,100); and (b) all agency projects (\$572,039,300).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,850,873,000 from new general obligation bonding authority; (b) \$51,831,300 from general obligation bonding authority that is currently authorized; (c) \$9,080,000 of new revenue bonding authority; (d) \$90,965,500 from agency operating funds; (e) \$32,094,800 from federal funds; and (f) \$282,686,800 from gifts, grants, and other receipts.

The funding sources for the 2019-21 building program by agency are shown in Table 1. The major agency projects enumerated as part of the 2019-21 state building program, as recommended by the Governor, are listed in Table 3.

Joint Finance: Provide \$1,816,862,300 from all funding sources of 2019-21 building program financing authority for: (a) specific enumerated projects (\$1,384,823,000); and (b) all agency projects (\$432,039,300).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,453,219,800 from new general obligation bonding authority; (b) \$7,615,400 from general obligation bonding authority that is currently authorized; (c) \$9,080,000 of existing revenue bonding authority; (d) \$91,565,500 from agency operating funds; (e) \$32,094,800 from federal funds; and (f) \$223,286,800 from gifts, grants, and other receipts.

The funding sources for the 2019-21 building program by agency are shown in Table 2. The major agency projects enumerated as part of the 2019-21 state building program, as recommended by the Governor and Committee, are listed in Table 3.

TABLE 1

Governor's Recommended Financing Sources for the 2019-21 Building Program

	<u>New General Obligation Bonds</u>			<u>Revenue Bonds</u>	<u>Existing General Obligation Bonds</u>	<u>Agency Operating Funds</u>	<u>Gifts, Grants, and Other</u>	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$106,447,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$110,447,000
Building Commission	50,000,000	0	0	0	0	0	149,400,000	0	199,400,000
Corrections	103,996,000	0	0	0	40,000,000	0	0	0	143,996,000
Health Services	54,848,900	0	0	0	0	0	0	0	54,848,900
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	4,913,500	0	15,033,300	0	1,255,900	0	300,000	89,200	21,591,900
Public Instruction	12,388,300	0	0	0	0	0	0	0	12,388,300
State Fair Park	6,000,000	0	0	0	0	0	0	0	6,000,000
University of Wisconsin System	506,241,000	393,173,500	0	0	0	71,684,500	99,109,000	0	1,070,208,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$817,092,000	\$505,144,200	\$15,033,300	\$0	\$45,255,900	\$72,258,500	\$278,809,000	\$11,899,200	\$1,745,492,100
All Agency									
Facilities Repair and Renovation	\$242,624,200	\$52,643,600	\$0	\$7,900,000	\$4,929,600	\$10,549,800	\$2,171,100	\$3,457,100	\$324,275,400
Utilities Repair and Renovation	80,894,700	36,380,200	1,810,800	1,180,000	1,645,800	7,626,600	1,706,700	10,733,500	141,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	75,000,000	0	0	0	0	0	0	75,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$346,070,900	\$165,721,800	\$1,810,800	\$9,080,000	\$6,575,400	\$18,707,000	\$3,877,800	\$20,195,600	\$572,039,300
TOTAL	\$1,163,162,900	\$670,866,000	\$16,844,100	\$9,080,000	\$51,831,300	\$90,965,500	\$282,686,800	\$32,094,800	\$2,317,531,400

TABLE 2

Joint Finance Committee Recommended Financing Sources for the 2019-21 Building Program

	<u>New General Obligation Bonds</u>			Existing	Existing	Agency	Gifts,	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>	General Obligation <u>Bonds</u>	Revenue <u>Bonds</u>	Operating <u>Funds</u>	Grants, and <u>Other</u>		
Administration	\$0	\$5,694,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,694,600
Building Commission	40,000,000	0	0	0	0	0	0	0	40,000,000
Corrections	23,733,000	0	0	0	0	0	0	0	23,733,000
Health Services	34,848,900	0	0	0	0	0	0	0	34,848,900
Medical College of Wisconsin	10,000,000	0	0	0	0	0	90,000,000	0	100,000,000
Military Affairs	3,554,000	0	0	0	0	0	0	4,553,000	8,107,000
Natural Resources	2,514,900	0	13,976,100	1,040,000	0	0	300,000	89,200	17,920,200
Public Instruction	7,388,300	0	0	0	0	0	0	0	7,388,300
State Fair Park	0	0	0	0	0	3,000,000	0	0	3,000,000
University of Wisconsin System	471,510,000	385,322,500	0	0	0	69,684,500	99,109,000	0	1,025,626,000
Veterans Affairs	5,150,300	5,523,700	0	0	0	574,000	0	7,257,000	18,505,000
Wisconsin Historical Society	<u>70,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>	<u>0</u>	<u>100,000,000</u>
Subtotal	\$668,699,400	\$396,540,800	\$13,976,100	\$1,040,000	\$0	\$73,258,500	\$219,409,000	\$11,899,200	\$1,384,823,000
All Agency									
Facilities Repair and Renovation	\$187,024,200	\$48,643,600	\$0	\$4,929,600	\$7,900,000	\$10,149,800	\$2,171,100	\$3,457,100	\$264,275,400
Utilities Repair and Renovation	65,394,700	21,880,200	1,810,800	1,645,800	1,180,000	7,626,600	1,706,700	10,733,500	111,978,300
Health, Safety and Environmental Protection	13,308,000	960,000	0	0	0	0	0	1,420,000	15,688,000
Energy Conservation	0	25,000,000	0	0	0	0	0	0	25,000,000
Preventative Maintenance Program	0	0	0	0	0	315,000	0	0	315,000
Programmatic Remodeling and Renovation	1,903,000	0	0	0	0	0	0	4,585,000	6,488,000
Land and Property Acquisition	894,000	0	0	0	0	0	0	0	894,000
Capital Equipment and Acquisition	<u>6,447,000</u>	<u>738,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>215,600</u>	<u>0</u>	<u>0</u>	<u>7,400,600</u>
Subtotal	\$274,970,900	\$97,221,800	\$1,810,800	\$6,575,400	\$9,080,000	\$18,307,000	\$3,877,800	\$20,195,600	\$432,039,300
TOTAL	\$943,670,300	\$493,762,600	\$15,786,900	\$7,615,400	\$9,080,000	\$91,565,500	\$223,286,800	\$32,094,800	\$1,816,862,300

TABLE 3

**State Agency 2019-21 Enumerated Major Projects
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance</u>
Administration		
Madison – Hill Farms DEL Heating and Electrical Distribution System Replacement	\$6,252,400	\$0
Madison – State Revenue Building New Parking Ramp and Parking Upgrades	5,694,600	5,694,600
Milwaukee – New State Office Building	<u>98,500,000</u>	<u>0</u>
Subtotal	\$110,447,000	\$5,694,600
Building Commission		
Alliant Energy Center – Exhibition Hall Expansion	\$77,400,000	\$0
Experience Greater Green Bay – Visitor Education Center Building	7,000,000	0
Incourage Community Foundation – Tribune Economic and Community Hub	15,000,000	0
Non-State Local Project Grant Program	0	25,000,000
Northern Wisconsin Regional Crisis Center	<u>0</u>	<u>15,000,000</u>
Subtotal	\$99,400,000	\$40,000,000
Corrections		
Jackson Correctional Institution – New Barracks Housing Unit	\$10,000,000	\$0
Lincoln Hills School/Copper Lake School – New Restrictive Housing Unit*	10,263,000	0
Milwaukee Secure Detention Facility – Building Wide Ventilation Improvements	8,100,000	8,100,000
New Maximum Security Correctional Facility	0	5,000,000
Stanley Correctional Institution – New Health Services Unit	10,633,000	10,633,000
Taycheedah Correctional Institution – New Barracks Housing Unit	<u>5,000,000</u>	<u>0</u>
Subtotal	\$43,996,000	\$23,733,000
Health Services		
Mendota Mental Health Institute – Food Service Building Renovation	\$28,923,900	\$28,923,900
Mendota Mental Health Institute – Utility Relocation	20,000,000	0
Wisconsin Resource Center – Wet Cell Units 9 and 10 Remodel	<u>5,925,000</u>	<u>5,925,000</u>
Subtotal	\$54,848,900	\$34,848,900
Medical College of Wisconsin	\$100,000,000	\$100,000,000
Military Affairs		
Madison – Motor Vehicle Storage Building	\$1,613,000	\$1,613,000
Milwaukee – Readiness Center Renovation Phase III	<u>6,494,000</u>	<u>6,494,000</u>
Subtotal	\$8,107,000	\$8,107,000
Natural Resources		
Black River Falls Service Center – Fire Response Ranger Station Replacement	\$2,187,100	\$2,187,100
Cornell Ranger Station – Fire Response Ranger Station Replacement	2,074,800	2,074,800
Council Grounds State Park – Campground Toilet/Shower Building Replacement	1,085,600	1,085,600
Gresham Ranger Station – Consolidated Fire Response Ranger Station	2,212,700	2,212,700
Hank Aaron State Trail – Connection Ramp to Highway 100	1,097,900	1,097,900
Mercer Ranger Station – Fire Response Ranger Station Replacement	4,012,900	4,012,900
Minong Ranger Station – Fire Response Ranger Station Replacement	2,927,800	2,927,800
Pattison State Park – Campground Toilet/Shower Building Replacement	1,041,900	0
Potawatomi State Park – Public Entrance Visitor Station Replacement	1,572,600	0
South Central Fisheries Operations Headquarters – Replace Fisheries and Water Quality Building	1,057,200	0
Wausau Service Center – Service Center Addition	1,274,500	1,274,500
Yellowstone Lake State Park – Campground Toilet/Shower Building Replacement	<u>1,046,900</u>	<u>1,046,900</u>
Subtotal	\$21,591,900	\$17,920,200

	<u>Governor</u>	<u>Jt. Finance</u>
Public Instruction		
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – Comprehensive Code Upgrades	\$7,388,300	\$7,388,300
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – New Auditorium	<u>5,000,000</u>	<u>0</u>
Subtotal	\$12,388,300	\$7,388,300
State Fair Park		
State Fair Park – Restroom Replacement	\$3,000,000	\$0
State Fair Park – West Side Gate Addition and Improvements	<u>3,000,000</u>	<u>3,000,000</u>
Subtotal	\$6,000,000	\$3,000,000
Wisconsin Historical Society		
Wisconsin History Museum	\$100,000,000	\$100,000,000
University of Wisconsin System		
Eau Claire – Science/Health Science Building, Phase I	\$109,000,000	\$109,000,000
La Crosse – Coate/Sandford Halls Additions and Renovations	15,251,000	0
La Crosse – Fieldhouse and Soccer Support Facility	49,035,000	49,035,000
La Crosse – Graff Main Hall HVAC System Renovation	13,822,000	13,822,000
La Crosse – Prairie Springs Science Center, Phase II	83,020,000	0
Madison – Camp Randall Stadium/Field House Renovation	77,646,000	77,646,000
Madison – Gymnasium/Natatorium Replacement	126,391,000	126,391,000
Madison – Kohl Center Addition and Renovation	48,074,000	48,074,000
Madison – Sellery Hall Addition and Renovation	78,811,000	78,811,000
Madison – Veterinary Medicine Addition and Renovation	128,103,000	128,103,000
Milwaukee – Chemistry Building/Utility Extensions	129,535,000	129,535,000
Milwaukee – Klotsche Center Annex Addition	7,000,000	7,000,000
Milwaukee – Student Union Renovation	40,723,000	40,723,000
Parkside – Campus-wide Fire Alarm System Renovation	6,773,000	6,773,000
Stout – South Hall Addition and Renovation	35,015,000	35,015,000
System-wide – Classroom Renovations/Instructional Technology Improvements	38,000,000	31,689,000
System-wide – Major Facility Renewal Program	30,000,000	0
System-wide Minor Facility Renewal Group 1: Madison -- Multi Building Fire Alarm System Replacement & Renovation, Phase 8; Madison -- Fluno Center Plaza Deck Waterproofing & Repair; Green Bay -- Mary Ann Cofrin Hall/Wood Hall Exterior Envelope Repair; Stout -- Site Utility Steam Distribution System Box Conduit Replacement; and Milwaukee -- Engineering Math Science Building MEP Infrastructure Renovation	0	30,000,000
System-wide Minor Facility Renewal Group 2: Madison -- Multi-Building Sprinkler System Retrofit & Renovation; Madison -- Site Utility Steam Distribution Pit 4/13-79/12 Replacement; Madison Site Utility Steam Distribution Pit 59/10-Ag Bulletin/Soils/King Replacement; Madison -- Site Utility Electrical Distribution System Renovation & Replacement; Milwaukee -- Mitchell Hall Exterior Envelope Repair & Exterior Window Replacement	0	30,000,000
System-wide Minor Facility Renewal Group 3: Madison -- Multi-Building Elevator Renovation & Replacement; Milwaukee -- Multi-Building Exterior Envelope Repair; Madison -- Multi-Building Exterior Envelope Repair; Platteville -- Karrmann Library HVAC System Renovation/Skylight Replacement; Oshkosh -- Gruenhagen Hall Plumbing Riser Replacement; Platteville -- Ottensman Hall Central Chilled Water Plant Expansion; Whitewater -- McGraw Hall Exterior Entrance Repair	0	30,000,000
System-wide – Utility Improvements	<u>54,009,000</u>	<u>54,009,000</u>
Subtotal	\$1,070,208,000	\$1,025,626,000

	<u>Governor</u>	<u>Jt. Finance</u>
Veterans Affairs		
King – Lighting and Electrical Upgrades	\$4,832,000	\$4,832,000
Spooner – Northern Wisconsin Veterans Memorial Cemetery Phase IV Improvements	2,469,000	2,469,000
Union Grove – Southern Wisconsin Veterans Memorial Cemetery Administration Building Expansion and Fire Protection	2,176,000	2,176,000
Union Grove – Southern Wisconsin Veterans Memorial Cemetery Phase V Improvements	5,362,000	5,362,000
Union Grove – Telephone and Member Safety Upgrades	<u>3,666,000</u>	<u>3,666,000</u>
Subtotal	\$18,505,000	\$18,505,000
All Agency		
Facility Maintenance and Repair	\$324,275,400	\$264,275,400
Utility Repair and Renovation	141,978,300	111,978,300
Health, Safety and Environmental Protection	15,688,000	15,688,000
Energy Conservation	75,000,000	25,000,000
Preventive Maintenance Program	315,000	315,000
Programmatic Remodeling and Renovation	6,488,000	6,488,000
Land and Property Acquisition	894,000	894,000
Capital Equipment Acquisition	<u>7,400,600</u>	<u>7,400,600</u>
Subtotal	\$572,039,300	\$432,039,300
Total	\$2,217,531,400** \$1,816,862,300	

*The Committee funded advanced planning for the Lincoln Hills School/Copper Lake School -- New Restrictive Housing Unit project under Corrections with \$500,000 of building trust funds.

**The Governor recommended enumerating \$100,000,000 for County Secured Residential Care Centers for Children and Youth as part of the 2019-21 building program; for ease of comparison, this project is shown under changes to the 2017-19 building program.

Changes to 2017-19 Building Program Projects Total Project Authority (All Funding Sources)

	<u>Governor</u>	<u>Jt. Finance</u>
Corrections		
Juvenile Corrections Regional Facilities	\$115,000,000	\$0
County Secured Residential Care Centers for Children and Youth*	<u>100,000,000</u>	<u>80,000,000</u>
Subtotal	\$215,000,000	\$80,000,000
Health Services		
Mendota Mental Health Institute – Juvenile Treatment Center Expansion	\$58,994,000	\$43,994,000
Total	\$273,994,000	\$123,994,000

*The Governor recommended enumeration of this project in the 2019-21 building program.

**Changes to 2015-17 Building Program Projects
Total Project Authority (All Funding Sources)**

	<u>Governor</u>	<u>Jt. Finance</u>
Health Services		
Central Wisconsin Center – Building 6 Life Safety Remodel*	\$15,040,000	\$17,308,000
Military Affairs		
West Bend – Aircraft Hangar Addition and Renovation	<u>8,792,000</u>	<u>8,792,000</u>
Total	\$23,832,000	\$26,100,000
Grand Total	\$2,515,357,400	\$1,966,956,300

*The Governor's recommended funding for this project omitted \$2,268,000 of existing general fund supported bonding that was previously authorized for this project. The amount recommended by the Joint Finance Committee includes this funding.

2. BONDING AUTHORIZATIONS IN BUILDING PROGRAM

Governor: Provide \$1,995,859,000 of new general obligation bonding authority for 2019-21 building program projects and projects enumerated in prior building programs, as shown in the following table.

Joint Finance: Modify the Governor's recommendation by the following: (a) -\$50,000,000 of Administration -- energy conservation projects bonding; (b) -\$73,498,600 of Building Commission -- other public purpose bonding; (c) -\$100,752,400 of Building Commission -- housing state agencies bonding; (d) -\$35,000,000 of Building Commission -- non-state agency bonding; (e) \$25,000,000 of Building Commission -- non-state local project grant program; (f) \$15,000,000 of Building Commission -- Northern Wisconsin Regional Crisis Center; (g) -\$135,000,000 of Corrections bonding; (h) -\$35,000,000 of Health Services bonding; (i) -\$5,000,000 of bonding for the Medical College of Wisconsin; (j) -\$1,057,200 of Natural Resources bonding; (k) -\$5,000,000 of Public Instruction bonding; (l) -\$6,000,000 of State Fair Park bonding; (m) -\$34,731,000 of UW System general fund supported bonding; and (n) -\$26,351,000 of UW System program revenue supported bonding.

2019-21 Building Program Bonding Authorizations

<u>Purpose</u>	<u>Governor</u>	<u>Jt. Finance</u>
Administration		
Energy Conservation Projects	\$75,000,000	\$25,000,000
Building Commission		
Other Public Purposes (All Agency Projects)	350,984,400	277,485,800
Housing State Agencies	126,624,600	25,872,200
Alliant Energy Center; Exhibition Hall Expansion	30,000,000	0
Experience Greater Green Bay Visitor Information and Education Center	2,000,000	0
Incorporate Community Foundation; Tribune Economic and Community Hub	3,000,000	0
Non-State Local Project Grant Program	0	25,000,000
Northern Wisconsin Regional Crisis Centers	0	15,000,000
Corrections		
Correctional Facilities	18,996,000*	-1,267,000
Juvenile Correctional Facilities	115,000,000*	0
Secured Residential Care Centers for Children and Youth	60,000,000	40,000,000
Health Services		
Mental Health Facilities	109,782,900	74,782,900
Historical Society		
Wisconsin History Center	70,000,000	70,000,000
Medical College of Wisconsin		
Medical College of Wisconsin; Cancer Research Facility	15,000,000	10,000,000
Military Affairs		
Armories and Military Facilities	3,606,000	3,606,000
Natural Resources		
SEG Revenue Supported Facilities	\$16,844,100	\$15,786,900
Public Instruction		
State School, State Center, and Library Facilities	12,388,300	7,388,300
State Fair Park		
Board Facilities	6,000,000	0
Self-amortizing Facilities	1,500,000	1,500,000
University of Wisconsin		
Academic Facilities	506,241,000	471,510,000
Self-Amortizing Facilities	462,217,700	435,866,700
Veterans Affairs		
Veterans Facilities	5,150,300	5,150,300
Self-amortizing Facilities	<u>5,523,700</u>	<u>5,523,700</u>
GRAND TOTAL	\$1,995,859,000	\$1,508,205,800

*2017 Act 185 authorized \$25 million of new borrowing for juvenile correctional facilities. However, the Act included this \$25 million of new borrowing in the statutory borrowing authorization for correctional facilities rather than in the statutory borrowing authorization for juvenile correctional facilities. The Governor's recommended capital budget would increase the total borrowing authorization for juvenile correctional facilities by \$25 million and would decrease the total borrowing authorization for correctional facilities by \$25 million to adjust this funding.

3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS

Governor: Modify prior building programs as follows:

a. **2015-17 Building Program**

(1) Under projects financed by existing general fund supported borrowing, increase the amount authorized for the project identified as "Central Wisconsin Center -- life safety renovations Buildings 1 and 6 -- Madison" under the Department of Health Services from \$4,868,000 to \$15,040,000, for a total project enumeration of \$15,040,000.

(2) Under projects financed by federal funds, increase the amount authorized for the project identified as "Hangar addition -- West Bend" under the Department of Military Affairs from \$2,381,000 to \$8,350,000. Also, provide \$52,000 of general fund supported borrowing in addition to the \$390,000 of existing general fund supported borrowing previously authorized, for a total project enumeration of \$8,792,000.

b. **2017-19 Building Program**

(1) Under projects financed by general fund supported borrowing, increase the amount for the project identified as "Type 1 juvenile correctional facilities -- statewide" under the Department of Corrections from \$25,000,000 to \$115,000,000.

(2) Under projects financed by general fund supported borrowing, increase the amount for the project identified as "Expansion of Mendota Juvenile Treatment Center -- Madison" under the Department of Health Services from \$15,000,000 to \$58,994,000.

(3) Under projects financed by general fund supported borrowing, change the name of the project identified as "Geriatric Correctional Institution -- purchase and renovation of a facility for a geriatric correctional institution" to "Oakhill Correctional Institution -- assisted living addition" under the Department of Corrections.

(4) Under projects financed by segregated fund supported borrowing, change the name of the project identified as "Science Operations Center -- purchase and chronic wasting disease processing center addition -- Monona" to "Science Operations Center -- purchase and chronic wasting disease processing center addition -- statewide" under the Department of Natural Resources.

Joint Finance: Approve the Governor's recommendations for changes to prior building programs with the following modifications:

a. **2015-17 Building Program**

(1) In addition to the \$4,868,000 of existing general fund supported borrowing, enumerate \$10,940,000 of general fund supported borrowing and \$1,500,000 of program revenue to the project identified as "Central Wisconsin Center -- life safety renovations Buildings 1 and 6 -- Madison" under the Department of Health Services. Enumerate this project at a total cost of \$17,308,000 (replaces item 1 under Governor).

2017-19 Building Program

(1) Under projects financed by general fund supported borrowing, decrease the amount for the "Type 1 juvenile correctional facilities -- statewide" project under the Department of Corrections from \$25,000,000 to \$0 (replaces item 1 under Governor).

(2) Under projects financed by general fund supported borrowing, increase the amount for the "Expansion of the Mendota Juvenile Treatment Center -- Madison" project under the Department of Health Services from \$15,000,000 to \$43,994,000 (replaces item 2 under Governor).

(3) As an addition to the Governor's items, enumerate "County Secured Residential Care Centers for Children and Youth" under the Department of Corrections and provide general fund supported bonding authority of \$80,000,000.

4. WISCONSIN HISTORY MUSEUM

Governor: Specify that the Building Commission may not authorize construction of the Wisconsin History Museum until after the state Historical Society certifies to the Commission that it has raised \$30,000,000 in gifts, grants, and other receipts for the project.

Joint Finance: In addition to the Governor's recommendation, require the Historical Society and the Department of Veterans Affairs to jointly submit a report to the Joint Finance Committee concerning improvements to their museum facilities in Madison by June 30, 2021. Require Joint Finance approval for this project before the bonds are issued.

5. NEW MAXIMUM SECURITY CORRECTIONAL FACILITY

Joint Finance: Provide \$5,000,000 of general fund supported borrowing for land acquisition, utility extensions, and a request for proposal for a new maximum security correctional facility to replace the Green Bay Correctional Institution. Require that land acquisition would occur no later than December 1, 2020, and that utility extensions would occur no later than October 1, 2021. Require the Building Commission to authorize in its recommendations for the 2021-23 building program a specific amount of additional general fund supported borrowing sufficient to complete construction of the correctional facility enumerated under this item.

6. PLANNING FOR UW SYSTEM FACILITIES

Governor: Allocate \$5,000,000 of building trust funds, to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities located in the cities of River Falls, Eau Claire, Milwaukee, Madison, and Whitewater for the projects listed below.

<u>Project</u>	<u>Building Trust Funds</u>
UW-Eau Claire – Science / Health Science Building, Phase II	\$1,000,000
UW-Madison – Engineering Building	1,000,000
UW-Milwaukee – Engineering Building / Utility Extensions	1,000,000
UW-River Falls – Science and Technology Innovation Center	1,000,000
UW-Whitewater – Winther Hall Addition and Renovation	<u>1,000,000</u>
Total	\$5,000,000

Joint Finance: Allocate \$5,500,000 of building trust funds to develop preliminary plans and specifications for the construction of University of Wisconsin System facilities located in the cities of River Falls, Eau Claire, Green Bay, Madison, Milwaukee, Oshkosh, and Whitewater for the projects listed below.

<u>Project</u>	<u>Building Trust Funds</u>
UW-River Falls – Science and Technology Innovation Center	\$2,000,000
UW-Eau Claire – Science / Health Science Building, Phase II	1,000,000
UW-Green Bay -- Cofrin Library Renovation	500,000
UW-Madison – Engineering Building	500,000
UW-Milwaukee – Engineering Building / Utility Extensions	500,000
UW-Oshkosh – Clow Hall Phase II	500,000
UW-Whitewater – Winther Hall Addition and Renovation	<u>500,000</u>
Total	\$5,500,000

7. PLANNING FOR CORRECTIONS FACILITY

Joint Finance: Allocate \$500,000 of building trust funds to develop preliminary plans and specifications for the construction of a new restrictive housing unit at Lincoln Hills School and Copper Lake School.

8. GRANTS FOR LOCAL PROJECTS

Joint Finance: Provide \$25,000,000 of general fund supported borrowing for the Building Commission to establish and operate a grant program to assist non-state organizations to carry out construction projects having a public purpose. Specify that each grant may not exceed \$5,000,000. Require the Building Commission to determine that the organization carrying out the project has secured additional funding for the project from non-state revenue sources in an amount that is equal to at least 50% of the total cost of the project before considering each grant application. The fiscal effect is shown in the totals under Items #1 and #2.

Specify that Building Commission may not award a grant for a construction project under

this subsection unless the Building Commission first determines that the project is in the public interest and serves one or more public purposes that are statewide responsibilities of statewide dimension. Require the municipality in which the construction project is or will be located to apply to the Building Commission for the grant on behalf of the non-state organization carrying out the construction project.

Specify that if the Building Commission awards a grant under this program, and if, for any reason, the space that is constructed with funds from the grant is not used for one or more public purposes determined by the Building Commission, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant.

Specify that the Building Commission may not award a grant under this program unless DOA has reviewed and approved plans for the construction project associated with the grant, although DOA may not supervise any services or work or let any contract for this project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on ancillary arrangements associated with the bonding authorized for projects under this program. Provide that these payments could be made through the bond security and redemption fund appropriation.

9. ALLIANT ENERGY CENTER EXHIBITION HALL EXPANSION

Governor: Enumerate a \$77,400,000 project for expansion of the Alliant Energy Center in Dane County under the 2019-21 state building program. Authorize the Building Commission to provide \$30,000,000 GPR-supported bonding to assist Dane County in the remodeling and expansion of the exhibition hall of the Alliant Energy Center. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to Dane County. Specify that before approving any state funding commitment for the exhibition hall expansion, the Building Commission would be required to make a determination that Dane County has secured additional funding for the project of at least \$47,400,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Dane County for the Alliant Energy Center exhibition hall expansion, the state would retain an ownership interest in the remodeled and expanded space equal to the amount of the state's grant if for any reason the space that is remodeled and expanded is not used for meetings and conventions.

Specify that the Legislature finds and determines that the meetings and conventions industry is of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Dane County in the remodeling and expansion of the Alliant Energy Center.

Specify that the Building Commission may not make a grant to Dane County for the

remodeling and expansion of the Alliant Energy Center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

Joint Finance: Delete provision.

10. EXPERIENCE GREATER GREEN BAY VISITOR EDUCATION CENTER BUILDING

Governor: Enumerate a \$7,000,000 project for Experience Greater Green Bay Visitor Education Center Building under the 2019-21 state building program. Authorize the Building Commission to provide \$2,000,000 of GPR-supported bonding to assist the Experience Greater Green Bay Corporation and Greater Green Bay Convention & Visitors Bureau, Inc., in the construction of a visitor information and education center in Brown County. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Greater Green Bay Convention & Visitors Bureau, Inc. Specify that before approving any state funding commitment for the construction of the visitor information and education center, the Building Commission would be required to make a determination that the Greater Green Bay Convention & Visitors Bureau, Inc., has secured additional funding for the project of at least \$5,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Greater Green Bay Convention & Visitors Bureau, Inc., for the construction of a visitor information and education center, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant if, for any reason, the space that is constructed with the state grant funds is not used as a visitor information and education center.

Specify that the Legislature finds and determines that the tourism industry is of vital importance in creating jobs and contributing to economic development and tourism in this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Experience Greater Green Bay Corporation and Greater Green Bay Convention & Visitors Bureau, Inc., in the construction of a visitor information and education center in Brown County.

Specify that the Building Commission may not make a grant to the Greater Green Bay Convention & Visitors Bureau, Inc., for the construction of the visitor information and education center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

Joint Finance: Delete provision.

11. MEDICAL COLLEGE OF WISCONSIN CANCER RESEARCH FACILITY

Governor: Enumerate a \$100,000,000 project for the Medical College of Wisconsin Cancer Research Facility under the 2019-21 state building program. Authorize the Building Commission to provide \$15,000,000 GPR-supported bonding to assist the Medical College of Wisconsin, Inc. (MCW), in the construction of a cancer research facility in Milwaukee County. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to MCW. Specify that before approving any state funding commitment for construction of the cancer research facility, the Building Commission would be required to make a determination that MCW has secured additional funding for the project of at least \$85,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to MCW for construction of the cancer research facility, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant, if for any reason, the facility is not used for cancer research.

Specify that the Legislature finds and determines that cancer is the leading cause of death of the citizens of this state and that research into the causes, prevention, and cures of cancer is of vital importance to the health and well-being of all citizens of this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist MCW in the construction of a cancer research facility in Milwaukee County.

Specify that the Building Commission may not make a grant to MCW for the construction of the cancer research facility unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

Joint Finance: Modify the Governor's recommendation by increasing an existing MCW bonding authorization to provide \$10,000,000 of general fund supported borrowing to assist MCW in the construction of a cancer research facility with a matching requirement of \$90,000,000 from non-state revenue sources. Enumerate this project at a total cost of \$100,000,000. Debt service on this bonding would be paid from an existing MCW GPR debt service appropriation.

12. INCOURAGE COMMUNITY FOUNDATION TRIBUNE ECONOMIC AND COMMUNITY HUB

Governor: Enumerate a \$15,000,000 project for the Incourage Community Foundation Tribune Economic and Community Hub under the 2019-21 state building program. Authorize the Building Commission to provide \$3,000,000 of GPR-supported bonding to assist the Incourage Community Foundation, Inc., in the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub. The fiscal effect is shown in the totals under Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Incourage Community Foundation, Inc. Specify that before approving any state funding commitment for the remodeling of the former Daily Tribune Building, the Building Commission would be required to make a determination that the that the Incourage Community Foundation, Inc., has secured additional funding for the project of at least \$12,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Incourage Community Foundation, Inc., for the remodeling of the former Daily Tribune Building into an economic and community hub, the state would retain an ownership interest in the remodeled space equal to the amount of the state's grant if, for any reason, the remodeled space is not used for an economic and community hub.

Specify that the Legislature finds and determines that supporting entrepreneurs and artisans, providing facilities for job training, and promoting dynamic community revitalization and development are of vital importance in creating jobs and contributing to economic development and tourism in this state and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Incourage Community Foundation, Inc., in the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub.

Specify that the Building Commission may not make a grant to the Incourage Community Foundation, Inc., for the remodeling of the former Daily Tribune building in the city of Wisconsin Rapids into an economic and community hub unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security redemption fund appropriation.

Joint Finance: Delete provision.

13. NORTHERN WISCONSIN REGIONAL CRISIS CENTER

Joint Finance: Provide \$15,000,000 of general fund supported borrowing for a grant to be awarded to a nonstate organization for the establishment of a northern Wisconsin regional crisis

center. The fiscal effect is shown in the totals under Items #1 and #2.

Require the Building Commission to determine that the project is in the public interest and serves one or more statewide public purposes that are statewide responsibilities of statewide dimension before awarding a grant. Specify that if the Building Commission awards a grant under this program, and if, for any reason, the constructed space is not used for one or more of these public purposes determined by the Building Commission, the state would retain an ownership interest in the constructed space equal to the amount of the state's grant. Require the Joint Finance Committee to approve bond issues for this project.

Specify that the Building Commission may not make a grant for the establishment of a northern Wisconsin regional crisis center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contract for the project. Further, specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on ancillary arrangements associated with the bonding authorized for this project. Provide that these payments could be made through the bond security and redemption fund appropriation.

14. STATEMENT OF BUILDING PROGRAM CONTINUATION

Governor/Joint Finance: Continue the building and financing authority enumerated under previous building programs into the 2019-21 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2019-21 biennium.

15. PROJECT LOANS

Governor/Joint Finance: Authorize the Building Commission, during the 2019-21 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2019-21 building program projects funded from non-GPR sources.