

## CIRCUIT COURTS

<b>Budget Summary</b>							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$212,485,800	\$204,977,000	\$208,577,000	\$3,600,000	1.8%	- \$3,908,800	- 1.8%
PR	<u>465,400</u>	<u>465,400</u>	<u>465,400</u>	<u>0</u>	0.0	<u>0</u>	0.0
<b>TOTAL</b>	<b>\$212,951,200</b>	<b>\$205,442,400</b>	<b>\$209,042,400</b>	<b>\$3,600,000</b>	<b>1.8%</b>	<b>- \$3,908,800</b>	<b>- 1.8%</b>

<b>FTE Position Summary</b>					
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	Joint Finance Change to:	
				Governor	2018-19 Base
GPR	527.00	527.00	527.00	0.00	0.00

### Budget Change Items

**1. STANDARD BUDGET ADJUSTMENTS**

GPR	- \$7,508,800
-----	---------------

**Governor/Joint Finance:** Remove \$3,754,400 annually for standard budget adjustments associated with full funding of continuing position salaries and fringe benefits. The adjustment reflects the net change associated with: (a) the difference between calculated salaries as of January 6, 2019, and adjusted base salary levels; and (b) application of the 2019-21 fringe benefit rate, which was calculated based on actual expenditures in 2017-18. Regarding the adjusted base, an increase of 8% for all current court employees was calculated in the base year. However, because the 2017-19 compensation plan applied this salary increase only to judges, the adjusted base included more funding than necessary.

**2. CIRCUIT COURT AID PAYMENT**

GPR	\$3,600,000
-----	-------------

**Joint Finance:** Provide \$1,200,000 GPR in 2019-20 and \$2,400,000 GPR in 2020-21 in the circuit court costs appropriation for court appointments made at county expense.