

# JUDICIAL COMMISSION

<b>Budget Summary</b>							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$620,000	\$632,200	\$632,200	\$0	0.0%	\$12,200	2.0%

<b>FTE Position Summary</b>					
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	Joint Finance Change to:	
				Governor	2018-19 Base
GPR	2.00	2.00	2.00	0.00	0.00

## Budget Change Item

### 1. STANDARD BUDGET ADJUSTMENTS

GPR	\$12,200
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**Governor/Joint Finance:** Provide \$6,100 annually for standard budget adjustments, including: (a) \$7,200 annually for salary and fringe benefits; and (b) -\$1,100 annually for full funding of lease and directed moves costs.