

LIEUTENANT GOVERNOR

Budget Summary							
Fund	2018-19 Base Year Doubled	2019-21 Governor	2019-21 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$788,800	\$975,900	\$847,800	-\$128,100	- 13.1%	\$59,000	7.5%

FTE Position Summary					
Fund	2018-19 Base	2020-21 Governor	2020-21 Jt. Finance	Joint Finance Change to:	
				Governor	2018-19 Base
GPR	5.00	6.00	5.00	- 1.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$59,000
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Governor/Joint Finance: Provide adjustments totaling \$29,500 annually for full funding of continuing position salaries and fringe benefits.

2. OPERATIONS SUPPORT [LFB Paper 480]

	Governor (Chg. to Base) Funding Positions		Jt. Finance (Chg. to Gov) Funding Positions		Net Change Funding Positions	
GPR	\$128,100	1.00	-\$128,100	- 1.00	\$0	0.00

Governor: Provide \$54,900 in 2019-20 and \$73,200 in 2020-21 and 1.0 position annually to provide operational support to the Lieutenant Governor. The position is intended to provide additional support related to scheduling and operations.

Joint Finance: Delete provision.