

LOWER WISCONSIN STATE RIVERWAY BOARD

| Budget Summary | | | | | | | |
|-----------------------|------------------------------|---------------------|------------------------|--------------------------|---------|----------|---------|
| Fund | 2018-19 Base Year Doubled | 2019-21 Governor | 2019-21 Jt. Finance | Joint Finance Change to: | | | |
| | | | | Governor | | Base | |
| | | | | Amount | Percent | Amount | Percent |
| SEG | \$459,400 | \$494,600 | \$494,600 | \$0 | 0.0% | \$35,200 | 7.7% |

| FTE Position Summary | | | | | |
|-----------------------------|--------------|---------------------|------------------------|--------------------------|--------------|
| Fund | 2018-19 Base | 2020-21 Governor | 2020-21 Jt. Finance | Joint Finance Change to: | |
| | | | | Governor | 2018-19 Base |
| SEG | 2.00 | 2.00 | 2.00 | 0.00 | 0.00 |

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

| | |
|-----|----------|
| SEG | \$35,200 |
|-----|----------|

Governor/Joint Finance: Provide \$17,600 annually from the conservation fund (75% water resources and 25% forestry account) for full funding of continuing salaries and fringe benefits.