

## BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Governor		2019-21 Change Over Base Year Doubled		2018-19	Governor		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
FED	\$52,700	\$52,700	\$52,700	\$0	0.0%	0.00	0.00	0.00	0.00	0.0%
PR	<u>1,660,200</u>	<u>1,722,400</u>	<u>1,724,700</u>	<u>126,700</u>	3.8	<u>9.50</u>	<u>9.50</u>	<u>9.50</u>	<u>0.00</u>	0.0
<b>TOTAL</b>	<b>\$1,712,900</b>	<b>\$1,775,100</b>	<b>\$1,777,400</b>	<b>\$126,700</b>	<b>3.7%</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>	<b>0.00</b>	<b>0.0%</b>

### Budget Change Item

#### 1. STANDARD BUDGET ADJUSTMENTS

PR	\$126,700
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**Governor:** Provide an increase of \$62,200 in 2019-20 and \$64,500 in 2020-21 for adjustments to the base budget as follows: (a) \$59,900 annually for full funding of continuing salaries and fringe benefits; and (b) \$2,300 in 2019-20 and \$4,600 in 2020-21 for full funding of lease costs and directed moves.