

EMPLOYMENT RELATIONS COMMISSION

Budget Summary						FTE Position Summary					
Fund	2018-19	Governor		2019-21 Change Over		2018-19	Governor		2020-21		
	Adjusted Base	2019-20	2020-21	Base Year Doubled	Amount		%	2019-20	2020-21	Number	%
GPR	\$1,019,800	\$893,600	\$895,200	-\$250,800	-	12.3%	6.00	6.00	6.00	0.00	0.0%
PR	<u>145,600</u>	<u>145,600</u>	<u>145,600</u>	<u>0</u>	<u>0.0</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0</u>
TOTAL	\$1,165,400	\$1,039,200	\$1,040,800	-\$250,800	-	10.8%	6.00	6.00	6.00	0.00	0.0%

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	-\$250,800
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Governor: Provide standard budget adjustments to the base totaling -\$126,200 in 2019-20 and -\$124,600 in 2020-21. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (-\$98,200 annually); and (b) full funding of lease and directed moves costs (-\$28,000 in 2019-20 and -\$26,400 in 2020-21).