

ETHICS COMMISSION

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Governor		2019-21 Change Over Base Year Doubled		2018-19	Governor		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
GPR	\$843,400	\$910,600	\$911,300	\$135,100	8.0%	4.55	4.55	4.55	0.00	0.0%
PR	501,200	514,000	514,500	26,100	2.6	3.45	3.45	3.45	0.00	0.0
TOTAL	\$1,344,600	\$1,424,600	\$1,425,800	\$161,200	6.0%	8.00	8.00	8.00	0.00	0.0%

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$131,900
PR	26,100
Total	\$158,000

Governor: Provide adjustments to the agency base budget totaling \$65,600 GPR and \$12,800 PR in 2019-20 and \$66,300 GPR and \$13,300 PR in 2020-21. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (\$49,800 GPR and \$16,500 PR annually); (b) full funding of lease and directed moves costs (\$1,700 GPR and -\$23,800 PR in 2019-20 and \$2,400 GPR and -\$23,300 PR in 2020-21); and (c) the position salaries and fringe benefits of the administrator and ethics specialist positions, which were filled after the payroll calculations were initially made for standard budget adjustments (\$14,100 GPR and \$20,100 PR annually).

2. FUNDING FOR COMMISSIONER PER DIEMS

GPR	\$3,200
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Governor: Provide \$1,600 annually to fund Commissioners' per diems and fringe benefits. Under s. 15.06 of the statutes, the Commission is required to meet a minimum of four times per year, and participating Commissioners are required to receive a per diem of \$115. Base funding for per diems is \$1,300 annually. Each year, \$2,800 is required for the six Commissioners to participate in four meetings. In addition, the Commission estimates that \$100 per year is needed to fund associated fringe benefits.